Atitalaquia

Municipio de Atitalaquia
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2017

Usr: eder.amador
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 20/abr/2018 05:56 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	IMPUESTOS SOBRE LOS INGRESOS	$80,000.00	-$74,395.00	$5,605.00	$5,605.00	$5,605.00	$0.00	100.00 %
	Imp. Ing. Sobre Juegos Permitidos	$80,000.00	-$78,420.00	$1,580.00	$1,580.00	$1,580.00	$0.00	100.00 %
	Diverciones y Espectaculos	$0.00	$4,025.00	$4,025.00	$4,025.00	$4,025.00	$0.00	100.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	$21,600,000.01	$3,576,361.99	$25,176,362.00	$21,787,550.00	$21,787,550.00	$0.00	86.53 %
	IMPUESTO SOBRE EL PATRIMONIO CORRIENTE	$18,550,000.01	$4,013,127.99	$22,563,128.00	$19,174,316.00	$19,174,316.00	$0.00	84.98 %
	Urbano	$4,188,819.42	$637,732.58	$4,826,552.00	$4,826,552.00	$4,826,552.00	$0.00	100.00 %
	Rustico	$437,279.19	$109,895.81	$547,175.00	$547,175.00	$547,175.00	$0.00	100.00 %
	Industrial	$13,923,901.40	$3,265,499.60	$17,189,401.00	$17,189,401.00	$17,189,401.00	$0.00	100.00 %
	Desc. por Pronto Pago	$0.00	$0.00	$0.00	-$2,200,959.00	-$2,200,959.00	$0.00	0.00 %
	Desc. Insen y Jubilados	$0.00	$0.00	$0.00	-$817,350.00	-$817,350.00	$0.00	0.00 %
	Desc. por Acuerdo de H. Asamblea	$0.00	$0.00	$0.00	-$370,503.00	-$370,503.00	$0.00	0.00 %
	IMPUESTO SOBRE EL PATRIMONIO C/REZAGO	$3,050,000.00	-$436,766.00	$2,613,234.00	$2,613,234.00	$2,613,234.00	$0.00	100.00 %
	Urbano/Rezago	$3,050,000.00	-$436,766.00	$2,613,234.00	$2,613,234.00	$2,613,234.00	$0.00	100.00 %
17	ACCESORIOS DE IMPUESTOS	$1,549,999.99	$679.01	$1,550,679.00	$1,550,679.00	$1,550,679.00	$0.00	100.00 %
	Recargos de Ingreso corriente	$4,942.34	$329,211.66	$334,154.00	$334,154.00	$334,154.00	$0.00	100.00 %
	Recargos de los Rezagos	$1,545,057.65	-$328,532.65	$1,216,525.00	$1,216,525.00	$1,216,525.00	$0.00	100.00 %
18	OTROS IMPUESTOS	$1,950,000.00	$10,555,066.93	$12,505,066.93	$12,505,066.93	$12,505,066.93	$0.00	100.00 %
	Impuestos Sobre Traslacion	$1,950,000.00	$10,555,066.93	$12,505,066.93	$12,505,066.93	$12,505,066.93	$0.00	100.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	$6,920,000.00	$16,667,074.63	$23,587,074.63	$23,587,074.63	$23,587,074.63	$0.00	100.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	$2,460,000.00	$168,575.90	$2,628,575.90	$2,628,575.90	$2,628,575.90	$0.00	100.00 %
	Registro del Estado Familiar	$100,000.00	$8,277.40	$108,277.40	$108,277.40	$108,277.40	$0.00	100.00 %
	Certificaciones y Legalizaciones	$350,000.00	$456,743.00	$806,743.00	$806,743.00	$806,743.00	$0.00	100.00 %
	Expend/Renov. Placas de Func. Estab. Comerc. e Ind.	$1,850,000.00	-$299,918.50	$1,550,081.50	$1,550,081.50	$1,550,081.50	$0.00	100.00 %
	Exp. Reval. y canje de Permisos o Licencias p/Func.Est.Be	$80,000.00	$50,311.00	$130,311.00	$130,311.00	$130,311.00	$0.00	100.00 %
	Exp. Rev. Licencias P/Colocac.Anuncios Publicitarios	$75,000.00	-$41,837.00	$33,163.00	$33,163.00	$33,163.00	$0.00	100.00 %
	Licencia o Permiso para prestación del Servicio de Estacio	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	$4,460,000.00	$16,498,498.73	$20,958,498.73	$20,958,498.73	$20,958,498.73	$0.00	100.00 %
	Alineamiento, Deslinde y Nomenclatura	$15,000.00	$88,827.52	$103,827.52	$103,827.52	$103,827.52	$0.00	100.00 %
	Realizacion de Exp. De Avaluos	$410,000.00	$428,598.06	$838,598.06	$838,598.06	$838,598.06	$0.00	100.00 %
	Der. Expe, de Cons. y Otorg. de Lic. de uso de Suelo	$80,000.00	$2,061,733.62	$2,141,733.62	$2,141,733.62	$2,141,733.62	$0.00	100.00 %
	Lic. Para Const. Recents. A	$3,500,000.00	$11,843,822.46	$15,343,822.46	$15,343,822.46	$15,343,822.46	$0.00	100.00 %
	Autorizacion de Peritos/Obra	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Participacion en Concursos, Licitaciones y ejecución de Ob	$5,000.00	-$1,800.00	$3,200.00	$3,200.00	$3,200.00	$0.00	100.00 %
	Exp. Dictamen de Impacto Ambiental y Otros Serv. en mate	$100,000.00	$1,658,668.44	$1,758,668.44	$1,758,668.44	$1,758,668.44	$0.00	100.00 %

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	Derechos Especiales Obres Co	$250,000.00	$419,168.01	$669,168.01	$669,168.01	$669,168.01	$0.00	100.00 %
	Otros Der. por Serv.Relac. con Des.Urbano	$85,000.00	$14,480.62	$99,480.62	$99,480.62	$99,480.62	$0.00	100.00 %
	Aut. para venta de lotes de Terrenos en Fracc.	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Supervisión de Obra Pública	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	$8,934,410.22	-$7,468,455.82	$1,465,954.40	$1,465,954.40	$1,465,954.40	$0.00	100.00 %
	Por Servicios de Limpieza	$15,000.00	$26,366.00	$41,366.00	$41,366.00	$41,366.00	$0.00	100.00 %
	Por Servicios de Alumbrado	$3,000,000.00	-$1,618,320.00	$1,381,680.00	$1,381,680.00	$1,381,680.00	$0.00	100.00 %
	Por Servicios de Uso de Panteones	$18,000.00	$3,063.40	$21,063.40	$21,063.40	$21,063.40	$0.00	100.00 %
	Serv. Agua Potable, Drenaje y Alcantarillado	$5,876,410.22	-$5,876,410.22	$0.00	$0.00	$0.00	$0.00	0.00 %
	Servicios Prestados en Materia Seg. Publica y Transito	$25,000.00	-$3,155.00	$21,845.00	$21,845.00	$21,845.00	$0.00	100.00 %
44	OTROS DERECHOS	$1,000.00	$132,987.50	$133,987.50	$133,987.50	$133,987.50	$0.00	100.00 %
	Constacias	$0.00	$122,228.50	$122,228.50	$122,228.50	$122,228.50	$0.00	100.00 %
	Otros	$1,000.00	$10,759.00	$11,759.00	$11,759.00	$11,759.00	$0.00	100.00 %
51	PRODUCTOS	$185,000.00	$11,765.00	$196,765.00	$196,765.00	$196,765.00	$0.00	100.00 %
51-01	PRODUCTOS DE TIPO CORRIENTE	$185,000.00	$11,765.00	$196,765.00	$196,765.00	$196,765.00	$0.00	100.00 %
	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMI	$165,000.00	$31,765.00	$196,765.00	$196,765.00	$196,765.00	$0.00	100.00 %
	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLE	$160,000.00	$33,566.00	$193,566.00	$193,566.00	$193,566.00	$0.00	100.00 %
	Uso de Plazas y Pisos en las Calles, Pasajes y Lugares I	$155,000.00	$26,536.00	$181,536.00	$181,536.00	$181,536.00	$0.00	100.00 %
	Arrendamiento de Terrenos, montes, pastos y demas Bie	$5,000.00	$7,030.00	$12,030.00	$12,030.00	$12,030.00	$0.00	100.00 %
	EXPEDICION EN COPIA SIMPLEO CERT., O REPROD	$5,000.00	-$1,801.00	$3,199.00	$3,199.00	$3,199.00	$0.00	100.00 %
	Expedición de copia simple o Certificada	$5,000.00	-$1,801.00	$3,199.00	$3,199.00	$3,199.00	$0.00	100.00 %
	ENAJENACION DE BIENES MUEBLES NO SUJETOS A S	$19,000.00	-$19,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Explotación o enajenación de cualquier naturaleza de los	$14,000.00	-$14,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Venta de Bienes Muebles en deshuso propiedad del Munic	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	ACCESORIOS A LOS PRODUCTOS	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos de los Productos	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61	APROVECHAMIENTOS DE TIPO CORRIENTE	$2,368,402.00	$404,655.53	$2,773,057.53	$2,773,057.53	$2,773,057.53	$0.00	100.00 %
61-01	INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCA	$205,902.00	$657,254.10	$863,156.10	$863,156.10	$863,156.10	$0.00	100.00 %
	MULTAS FEDERALES	$50,000.00	$501,000.00	$551,000.00	$551,000.00	$551,000.00	$0.00	100.00 %
	90%Mulas Federal No Fiscal	$50,000.00	$501,000.00	$551,000.00	$551,000.00	$551,000.00	$0.00	100.00 %
	INCENTIVOS	$155,902.00	$156,254.10	$312,156.10	$312,156.10	$312,156.10	$0.00	100.00 %
	FISAN	$120,387.00	$146,748.19	$267,135.19	$267,135.19	$267,135.19	$0.00	100.00 %
	Ingreso FISAN-2017	$120,387.00	$43,439.17	$163,826.17	$163,826.17	$163,826.17	$0.00	100.00 %
	Productos Financieros FISAN 2017	$0.00	$207.56	$207.56	$207.56	$207.56	$0.00	100.00 %

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	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	Recursos Adicionales FISAN-2017	$0.00	$103,101.46	$103,101.46	$103,101.46	$103,101.46	$0.00	100.00 %
	CISAN	$35,515.00	$9,505.91	$45,020.91	$45,020.91	$45,020.91	$0.00	100.00 %
	Ingreso CISAN-2017	$35,515.00	$9,505.91	$45,020.91	$45,020.91	$45,020.91	$0.00	100.00 %
61-02	MULTAS	$150,000.00	$121,994.70	$271,994.70	$271,994.70	$271,994.70	$0.00	100.00 %
	Seguridad Publica	$0.00	$166,310.00	$166,310.00	$166,310.00	$166,310.00	$0.00	100.00 %
	Multas Administrativas	$150,000.00	-$44,315.30	$105,684.70	$105,684.70	$105,684.70	$0.00	100.00 %
61-03	INDEMNIZACIONES	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Indemnizacion por Daños al Patrimonio Municipal	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-04	REINTEGROS	$5,000.00	$490.00	$5,490.00	$5,490.00	$5,490.00	$0.00	100.00 %
	Otros Reintegros	$0.00	$5,490.00	$5,490.00	$5,490.00	$5,490.00	$0.00	100.00 %
	Intereses	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-06	APROVECHAMIENTOS POR PARTICIPACIONES DERIVAI	$2,000,000.00	-$840,480.40	$1,159,519.60	$1,159,519.60	$1,159,519.60	$0.00	100.00 %
	Donativos al Municipio	$2,000,000.00	-$1,350,000.00	$650,000.00	$650,000.00	$650,000.00	$0.00	100.00 %
	Otros No Especificos	$0.00	$509,519.60	$509,519.60	$509,519.60	$509,519.60	$0.00	100.00 %
61-08	ACCESORIOS DE APROVECHAMIENTOS	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Intereses Moratorios	$1,000.00	-$1,000.00	$0.00	$0.00	$0.00	$0.00	0.00 %
	Recargos	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	$0.00	$472,897.13	$472,897.13	$472,897.13	$472,897.13	$0.00	100.00 %
	INTERESES Y RENDIMIENTOS FINANCIEROS	$0.00	$472,897.13	$472,897.13	$472,897.13	$472,897.13	$0.00	100.00 %
	REPO	$0.00	$472,897.13	$472,897.13	$472,897.13	$472,897.13	$0.00	100.00 %
	Productos Financieeros	$0.00	$471,339.88	$471,339.88	$471,339.88	$471,339.88	$0.00	100.00 %
	Otros Ingresos	$0.00	$1,557.25	$1,557.25	$1,557.25	$1,557.25	$0.00	100.00 %
81	PARTICIPACIONES	$26,427,469.00	$11,875,356.30	$38,302,825.30	$38,302,825.30	$38,302,825.30	$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES	$15,118,119.00	$6,372,335.05	$21,490,454.05	$21,490,454.05	$21,490,454.05	$0.00	100.00 %
	Participaciones del FOGEP-2017	$15,118,119.00	$1,170,826.07	$16,288,945.07	$16,288,945.07	$16,288,945.07	$0.00	100.00 %
	Productos Financieros FOGEP	$0.00	$25,865.76	$25,865.76	$25,865.76	$25,865.76	$0.00	100.00 %
	Recursos Adicionales del FOGEP	$0.00	$5,175,643.22	$5,175,643.22	$5,175,643.22	$5,175,643.22	$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	$9,242,590.00	$1,301,933.88	$10,544,523.88	$10,544,523.88	$10,544,523.88	$0.00	100.00 %
	Participaciones del FOFOM-2017	$9,242,590.00	$923,386.59	$10,165,976.59	$10,165,976.59	$10,165,976.59	$0.00	100.00 %
	Productos Financieros del FOFOM	$0.00	$12,688.02	$12,688.02	$12,688.02	$12,688.02	$0.00	100.00 %
	Recursos Adicionales del FOFOM	$0.00	$365,859.27	$365,859.27	$365,859.27	$365,859.27	$0.00	100.00 %
	FONDO DEL INCENTIVO A LA VENTA FINAL DE GASOLIN	$250,715.00	$218,927.04	$469,642.04	$469,642.04	$469,642.04	$0.00	100.00 %
	Participaciones del IEPS(Tab,Alc,Ref)	$250,715.00	$84,492.48	$335,207.48	$335,207.48	$335,207.48	$0.00	100.00 %
	Productos Financierios IEPS(Tab,ALc,Ref)	$0.00	$657.02	$657.02	$657.02	$657.02	$0.00	100.00 %

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	Recusos Adicionales IEPST	$0.00	$133,777.54	$133,777.54	$133,777.54	$133,777.54	$0.00	100.00 %
	FONDO DE LA DEVOLUCIÓN DEL IMPUESTO SOBRE LA	$0.00	$167,689.99	$167,689.99	$167,689.99	$167,689.99	$0.00	100.00 %
	Participaciones del FOCOM	$0.00	$167,689.99	$167,689.99	$167,689.99	$167,689.99	$0.00	100.00 %
	FONDO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	$893,190.00	$1,308,469.55	$2,201,659.55	$2,201,659.55	$2,201,659.55	$0.00	100.00 %
	Participaciones del FOFyR	$893,190.00	$1,304,133.52	$2,197,323.52	$2,197,323.52	$2,197,323.52	$0.00	100.00 %
	Productos Financieros del FOFyR	$0.00	$4,336.03	$4,336.03	$4,336.03	$4,336.03	$0.00	100.00 %
	INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL	$922,855.00	$162,020.51	$1,084,875.51	$1,084,875.51	$1,084,875.51	$0.00	100.00 %
	Participaciones del IVFGD	$922,855.00	$161,268.02	$1,084,123.02	$1,084,123.02	$1,084,123.02	$0.00	100.00 %
	Productos Financieros del IVFGD	$0.00	$752.49	$752.49	$752.49	$752.49	$0.00	100.00 %
	FONDO IMPUESTO SOBRE LA RENTA (ISR)	$0.00	$2,343,980.28	$2,343,980.28	$2,343,980.28	$2,343,980.28	$0.00	100.00 %
	Participaciones del FISRM	$0.00	$2,343,827.80	$2,343,827.80	$2,343,827.80	$2,343,827.80	$0.00	100.00 %
	Productos Financieros del FISRM	$0.00	$152.48	$152.48	$152.48	$152.48	$0.00	100.00 %
82	APORTACIONES	$18,671,033.00	$10,282,354.80	$28,953,387.80	$28,873,261.80	$28,873,261.80	$0.00	99.72 %
	APORTACIONES FEDERALES	$18,671,033.00	$10,282,354.80	$28,953,387.80	$28,873,261.80	$28,873,261.80	$0.00	99.72 %
	FONDO DE PARTICIPACION PARA LA INFRAESTRUCTU	$3,884,966.00	$760,899.71	$4,645,865.71	$4,645,865.71	$4,645,865.71	$0.00	100.00 %
	Aportaciones del FAISM-2017	$3,884,966.00	$741,423.00	$4,626,389.00	$4,626,389.00	$4,626,389.00	$0.00	100.00 %
	Productos Financieros del FAISM	$0.00	$19,476.71	$19,476.71	$19,476.71	$19,476.71	$0.00	100.00 %
	FONDO DE APORTACION PARA EL FORTALECIMIENTO	$14,786,067.00	$1,897,943.59	$16,684,010.59	$16,684,010.59	$16,684,010.59	$0.00	100.00 %
	Aportaciones del FORTAMUN	$14,786,067.00	$1,894,358.00	$16,680,425.00	$16,680,425.00	$16,680,425.00	$0.00	100.00 %
	Productos Financieros FORTA	$0.00	$3,585.59	$3,585.59	$3,585.59	$3,585.59	$0.00	100.00 %
	PROGRAMA DE FORTALECIMIENTO A LA TRANSVERS	$0.00	$200,578.77	$200,578.77	$200,578.77	$200,578.77	$0.00	100.00 %
	Aportaciones de PFTPG	$0.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$0.00	100.00 %
	Productos Financieros de PFTPG	$0.00	$578.77	$578.77	$578.77	$578.77	$0.00	100.00 %
	PROGRAMA DE DEVOLUCION DE DERECHOS	$0.00	$230,883.22	$230,883.22	$150,757.22	$150,757.22	$0.00	65.29 %
	Participaciones de PRODDER	$0.00	$230,882.00	$230,882.00	$150,756.00	$150,756.00	$0.00	65.29 %
	Productos Financieros de PRODDER	$0.00	$1.22	$1.22	$1.22	$1.22	$0.00	100.00 %
	FONDO PARA EL FORTALECIMIENTO FINANCIERO	$0.00	$1,251,900.86	$1,251,900.86	$1,251,900.86	$1,251,900.86	$0.00	100.00 %
	Aportaciones FOFIN	$0.00	$1,250,000.00	$1,250,000.00	$1,250,000.00	$1,250,000.00	$0.00	100.00 %
	Productos Financieros FOFIN	$0.00	$1,900.86	$1,900.86	$1,900.86	$1,900.86	$0.00	100.00 %
	PROGRAMA DE DESARROLLO REGIONAL	$0.00	$5,940,148.65	$5,940,148.65	$5,940,148.65	$5,940,148.65	$0.00	100.00 %
	Aportaciones APDER	$0.00	$5,934,000.00	$5,934,000.00	$5,934,000.00	$5,934,000.00	$0.00	100.00 %
	Productos Financieros APDER	$0.00	$6,148.65	$6,148.65	$6,148.65	$6,148.65	$0.00	100.00 %
83	CONVENIOS	$0.00	$4,984,547.41	$4,984,547.41	$4,984,547.41	$4,984,547.41	$0.00	100.00 %
	DONACION PEMEX, DIESEL Y GASOLINA	$0.00	$4,984,547.41	$4,984,547.41	$4,984,547.41	$4,984,547.41	$0.00	100.00 %

Atitalaquia

Municipio de Atitalaquia
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2017

Usr: eder.amador
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 20/abr/2018 05:56 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Donacion Gasolina	$0.00	$913,065.89	$913,065.89	$913,065.89	$913,065.89	$0.00	100.00 %
Donacion Diesel	$0.00	$928,669.52	$928,669.52	$928,669.52	$928,669.52	$0.00	100.00 %
Donacion AC-20	$0.00	$3,142,812.00	$3,142,812.00	$3,142,812.00	$3,142,812.00	$0.00	100.00 %
Total	$88,687,314.22	$50,947,998.28	$139,635,312.50	$136,166,374.50	$136,166,374.50	$0.00	97.51 %

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ARQ. DEMETRIO FIDEL CORTES CERON
SINDICO MUNICIPAL

L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL

2016 - 2020

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