Atitalaquia

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100000 | SERVICIOS PERSONALES | $38,747,948.00 | -$1,691,790.59 | $37,056,157.41 | $35,130,910.41 | $1,925,247.00 | $35,130,910.41 | $0.00 | $1,925,247.00 | $35,130,910.41 | $35,130,910.41 | $0.00 |
| 110000 | Remuneraciones al personal de carácter permanente | $29,625,294.00 | -$1,777,851.00 | $27,847,443.00 | $27,847,443.00 | $0.00 | $27,847,443.00 | $0.00 | $0.00 | $27,847,443.00 | $27,847,443.00 | $0.00 |
| 111000 | Dietas | $3,768,882.00 | $7,636.00 | $3,776,518.00 | $3,776,518.00 | $0.00 | $3,776,518.00 | $0.00 | $0.00 | $3,776,518.00 | $3,776,518.00 | $0.00 |
| 111001 | Dietas | $3,768,882.00 | $7,636.00 | $3,776,518.00 | $3,776,518.00 | $0.00 | $3,776,518.00 | $0.00 | $0.00 | $3,776,518.00 | $3,776,518.00 | $0.00 |
| 113000 | Sueldos base al personal permanente | $25,856,412.00 | -$1,785,487.00 | $24,070,925.00 | $24,070,925.00 | $0.00 | $24,070,925.00 | $0.00 | $0.00 | $24,070,925.00 | $24,070,925.00 | $0.00 |
| 113001 | Sueldos Base al Personal Permanente | $25,856,412.00 | -$1,785,487.00 | $24,070,925.00 | $24,070,925.00 | $0.00 | $24,070,925.00 | $0.00 | $0.00 | $24,070,925.00 | $24,070,925.00 | $0.00 |
| 120000 | Remuneraciones al personal de carácter transitorio | $1,034,484.00 | $156,763.00 | $1,191,247.00 | $1,132,000.00 | $59,247.00 | $1,132,000.00 | $0.00 | $59,247.00 | $1,132,000.00 | $1,132,000.00 | $0.00 |
| 122000 | Sueldos base al personal eventual | $1,019,484.00 | $171,763.00 | $1,191,247.00 | $1,132,000.00 | $59,247.00 | $1,132,000.00 | $0.00 | $59,247.00 | $1,132,000.00 | $1,132,000.00 | $0.00 |
| 122001 | Sueldo Base a Personal Eventual | $869,484.00 | -$78,237.00 | $791,247.00 | $791,247.00 | $0.00 | $791,247.00 | $0.00 | $0.00 | $791,247.00 | $791,247.00 | $0.00 |
| 122003 | Lista de Raya | $150,000.00 | $250,000.00 | $400,000.00 | $340,753.00 | $59,247.00 | $340,753.00 | $0.00 | $59,247.00 | $340,753.00 | $340,753.00 | $0.00 |
| 123000 | Retribuciones por servicios de carácter social | $15,000.00 | -$15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 123001 | Retribuciones por servicios de carácter social | $15,000.00 | -$15,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 130000 | Remuneraciones adicionales y especiales | $5,411,170.00 | -$386,328.88 | $5,024,841.12 | $5,024,841.12 | $0.00 | $5,024,841.12 | $0.00 | $0.00 | $5,024,841.12 | $5,024,841.12 | $0.00 |
| 131000 | Primas por años de servicios efectivos prestados | $54,600.00 | -$7,215.00 | $47,385.00 | $47,385.00 | $0.00 | $47,385.00 | $0.00 | $0.00 | $47,385.00 | $47,385.00 | $0.00 |
| 131001 | Prima Quinquenal | $54,600.00 | -$7,215.00 | $47,385.00 | $47,385.00 | $0.00 | $47,385.00 | $0.00 | $0.00 | $47,385.00 | $47,385.00 | $0.00 |
| 132000 | Primas de vacaciones, dominical y gratificación de fin de : | $5,020,962.00 | -$511,808.88 | $4,509,153.12 | $4,509,153.12 | $0.00 | $4,509,153.12 | $0.00 | $0.00 | $4,509,153.12 | $4,509,153.12 | $0.00 |
| 132001 | Prima de Vacaciones y Dominical | $497,648.00 | -$47,599.76 | $450,048.24 | $450,048.24 | $0.00 | $450,048.24 | $0.00 | $0.00 | $450,048.24 | $450,048.24 | $0.00 |
| 132002 | Gratificación Anual | $4,523,314.00 | -$464,209.12 | $4,059,104.88 | $4,059,104.88 | $0.00 | $4,059,104.88 | $0.00 | $0.00 | $4,059,104.88 | $4,059,104.88 | $0.00 |
| 133000 | Horas extraordinarias | $70,000.00 | $136,273.00 | $206,273.00 | $206,273.00 | $0.00 | $206,273.00 | $0.00 | $0.00 | $206,273.00 | $206,273.00 | $0.00 |
| 133001 | Horas extras | $70,000.00 | $136,273.00 | $206,273.00 | $206,273.00 | $0.00 | $206,273.00 | $0.00 | $0.00 | $206,273.00 | $206,273.00 | $0.00 |
| 134000 | Compensaciones | $265,608.00 | -$3,578.00 | $262,030.00 | $262,030.00 | $0.00 | $262,030.00 | $0.00 | $0.00 | $262,030.00 | $262,030.00 | $0.00 |
| 134001 | Compensaciones | $265,608.00 | -$3,578.00 | $262,030.00 | $262,030.00 | $0.00 | $262,030.00 | $0.00 | $0.00 | $262,030.00 | $262,030.00 | $0.00 |
| 150000 | Otras prestaciones sociales y económicas | $2,577,000.00 | -$46,040.00 | $2,530,960.00 | $680,960.00 | $1,850,000.00 | $680,960.00 | $0.00 | $1,850,000.00 | $680,960.00 | $680,960.00 | $0.00 |
| 152000 | Indemnizaciones | $1,850,000.00 | $0.00 | $1,850,000.00 | $0.00 | $1,850,000.00 | $0.00 | $0.00 | $1,850,000.00 | $0.00 | $0.00 | $0.00 |
| 152001 | Indemnizaciones | $1,850,000.00 | $0.00 | $1,850,000.00 | $0.00 | $1,850,000.00 | $0.00 | $0.00 | $1,850,000.00 | $0.00 | $0.00 | $0.00 |
| 154000 | Prestaciones contractuales | $147,000.00 | -$18,175.00 | $128,825.00 | $128,825.00 | $0.00 | $128,825.00 | $0.00 | $0.00 | $128,825.00 | $128,825.00 | $0.00 |
| 154001 | Prestaciones establecidas por condiciones generales de t | $147,000.00 | -$18,175.00 | $128,825.00 | $128,825.00 | $0.00 | $128,825.00 | $0.00 | $0.00 | $128,825.00 | $128,825.00 | $0.00 |
| 159000 | Otras prestaciones sociales y económicas | $580,000.00 | -$27,865.00 | $552,135.00 | $552,135.00 | $0.00 | $552,135.00 | $0.00 | $0.00 | $552,135.00 | $552,135.00 | $0.00 |
| 159002 | Otras Prestaciones | $580,000.00 | -$27,865.00 | $552,135.00 | $552,135.00 | $0.00 | $552,135.00 | $0.00 | $0.00 | $552,135.00 | $552,135.00 | $0.00 |
| 170000 | Pago de estímulos a servidores públicos | $100,000.00 | $361,666.29 | $461,666.29 | $445,666.29 | $16,000.00 | $445,666.29 | $0.00 | $16,000.00 | $445,666.29 | $445,666.29 | $0.00 |
| 171000 | Estímulos | $100,000.00 | $361,666.29 | $461,666.29 | $445,666.29 | $16,000.00 | $445,666.29 | $0.00 | $16,000.00 | $445,666.29 | $445,666.29 | $0.00 |
| 171001 | Estímulos | $100,000.00 | $361,666.29 | $461,666.29 | $445,666.29 | $16,000.00 | $445,666.29 | $0.00 | $16,000.00 | $445,666.29 | $445,666.29 | $0.00 |
| 200000 | MATERIALES Y SUMINISTROS | $7,502,588.20 | $1,459,013.72 | $8,961,601.92 | $7,907,606.01 | $1,053,995.91 | $7,907,606.01 | $0.00 | $1,053,995.91 | $7,907,606.01 | $7,907,606.01 | $0.00 |
| 210000 | Materiales de administración, emisión de documentos y art | $943,758.00 | -$49,499.08 | $894,258.92 | $844,258.92 | $50,000.00 | $844,258.92 | $0.00 | $50,000.00 | $844,258.92 | $844,258.92 | $0.00 |



000074

Atitalaquia

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 211000 | Materiales, útiles y equipos menores de oficina | $301,758.00 | -$36,504.30 | $265,253.70 | $265,253.70 | $0.00 | $265,253.70 | $0.00 | $0.00 | $265,253.70 | $265,253.70 | $0.00 |
| 211001 | Material de Oficina | $271,758.00 | -$9,112.76 | $262,645.24 | $262,645.24 | $0.00 | $262,645.24 | $0.00 | $0.00 | $262,645.24 | $262,645.24 | $0.00 |
| 211002 | Gastos de Oficina | $30,000.00 | -$27,391.54 | $2,608.46 | $2,608.46 | $0.00 | $2,608.46 | $0.00 | $0.00 | $2,608.46 | $2,608.46 | $0.00 |
| 213000 | Material estadístico y geográfico | $12,000.00 | -$12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 213001 | Material estadístico y geográfico | $12,000.00 | -$12,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214000 | Materiales, útiles y equipos menores de tecnologías de la | $130,000.00 | $4,027.18 | $134,027.18 | $134,027.18 | $0.00 | $134,027.18 | $0.00 | $0.00 | $134,027.18 | $134,027.18 | $0.00 |
| 214001 | Material para Bienes Informáticos | $130,000.00 | $4,027.18 | $134,027.18 | $134,027.18 | $0.00 | $134,027.18 | $0.00 | $0.00 | $134,027.18 | $134,027.18 | $0.00 |
| 215000 | Material impreso e información digital | $255,000.00 | -$109,386.42 | $145,613.58 | $145,613.58 | $0.00 | $145,613.58 | $0.00 | $0.00 | $145,613.58 | $145,613.58 | $0.00 |
| 215001 | Material Impreso e Información Digital | $255,000.00 | -$109,386.42 | $145,613.58 | $145,613.58 | $0.00 | $145,613.58 | $0.00 | $0.00 | $145,613.58 | $145,613.58 | $0.00 |
| 216000 | Material de limpieza | $65,000.00 | -$41,628.88 | $23,371.12 | $23,371.12 | $0.00 | $23,371.12 | $0.00 | $0.00 | $23,371.12 | $23,371.12 | $0.00 |
| 216001 | Material de Limpieza | $65,000.00 | -$41,628.88 | $23,371.12 | $23,371.12 | $0.00 | $23,371.12 | $0.00 | $0.00 | $23,371.12 | $23,371.12 | $0.00 |
| 217000 | Materiales y útiles de enseñanza | $20,000.00 | -$10,197.90 | $9,802.10 | $9,802.10 | $0.00 | $9,802.10 | $0.00 | $0.00 | $9,802.10 | $9,802.10 | $0.00 |
| 217001 | Material Didáctico | $20,000.00 | -$10,197.90 | $9,802.10 | $9,802.10 | $0.00 | $9,802.10 | $0.00 | $0.00 | $9,802.10 | $9,802.10 | $0.00 |
| 218000 | Materiales para el registro e identificación de bienes y per | $160,000.00 | $156,191.24 | $316,191.24 | $266,191.24 | $50,000.00 | $266,191.24 | $0.00 | $50,000.00 | $266,191.24 | $266,191.24 | $0.00 |
| 218002 | Identificadores e Iconos de señalización | $70,000.00 | $33,762.64 | $103,762.64 | $53,762.64 | $50,000.00 | $53,762.64 | $0.00 | $50,000.00 | $53,762.64 | $53,762.64 | $0.00 |
| 218003 | Formas Valoradas | $90,000.00 | $122,428.60 | $212,428.60 | $212,428.60 | $0.00 | $212,428.60 | $0.00 | $0.00 | $212,428.60 | $212,428.60 | $0.00 |
| 220000 | Alimentos y utensilios | $545,000.00 | -$180,130.28 | $364,869.72 | $364,869.72 | $0.00 | $364,869.72 | $0.00 | $0.00 | $364,869.72 | $364,869.72 | $0.00 |
| 221000 | Productos alimenticios para personas | $515,000.00 | -$155,846.08 | $359,153.92 | $359,153.92 | $0.00 | $359,153.92 | $0.00 | $0.00 | $359,153.92 | $359,153.92 | $0.00 |
| 221001 | Alimentación de Personas | $515,000.00 | -$155,846.08 | $359,153.92 | $359,153.92 | $0.00 | $359,153.92 | $0.00 | $0.00 | $359,153.92 | $359,153.92 | $0.00 |
| 223000 | Utensilios para el servicio de alimentación | $30,000.00 | -$24,284.20 | $5,715.80 | $5,715.80 | $0.00 | $5,715.80 | $0.00 | $0.00 | $5,715.80 | $5,715.80 | $0.00 |
| 223001 | Utensilios para el Servicio de Alimentación | $30,000.00 | -$24,284.20 | $5,715.80 | $5,715.80 | $0.00 | $5,715.80 | $0.00 | $0.00 | $5,715.80 | $5,715.80 | $0.00 |
| 230000 | Materias primas y materiales de producción y comercializa | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 231000 | Productos alimenticios, agropecuarios y forestales adquiri | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 231001 | Productos agrícolas | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 240000 | Materiales y artículos de construcción y de reparación | $1,370,000.00 | -$112,795.07 | $1,257,204.93 | $758,834.89 | $498,370.04 | $758,834.89 | $0.00 | $498,370.04 | $758,834.89 | $758,834.89 | $0.00 |
| 241000 | Productos minerales no metálicos | $550,000.00 | -$267,005.74 | $282,994.26 | $148,447.07 | $134,547.19 | $148,447.07 | $0.00 | $134,547.19 | $148,447.07 | $148,447.07 | $0.00 |
| 241001 | Productos minerales no metálicos | $550,000.00 | -$267,005.74 | $282,994.26 | $148,447.07 | $134,547.19 | $148,447.07 | $0.00 | $134,547.19 | $148,447.07 | $148,447.07 | $0.00 |
| 242000 | Cemento y productos de concreto | $200,000.00 | -$129,384.07 | $70,615.93 | $70,615.93 | $0.00 | $70,615.93 | $0.00 | $0.00 | $70,615.93 | $70,615.93 | $0.00 |
| 242001 | Cemento y productos de concreto | $200,000.00 | -$129,384.07 | $70,615.93 | $70,615.93 | $0.00 | $70,615.93 | $0.00 | $0.00 | $70,615.93 | $70,615.93 | $0.00 |
| 243000 | Cal, yeso y productos de yeso | $100,000.00 | -$98,400.00 | $1,600.00 | $1,600.00 | $0.00 | $1,600.00 | $0.00 | $0.00 | $1,600.00 | $1,600.00 | $0.00 |
| 243001 | Cal, yeso y productos de yeso | $100,000.00 | -$98,400.00 | $1,600.00 | $1,600.00 | $0.00 | $1,600.00 | $0.00 | $0.00 | $1,600.00 | $1,600.00 | $0.00 |
| 244000 | Madera y productos de madera | $15,000.00 | -$12,226.50 | $2,773.50 | $2,773.50 | $0.00 | $2,773.50 | $0.00 | $0.00 | $2,773.50 | $2,773.50 | $0.00 |
| 244001 | Madera y productos de madera | $15,000.00 | -$12,226.50 | $2,773.50 | $2,773.50 | $0.00 | $2,773.50 | $0.00 | $0.00 | $2,773.50 | $2,773.50 | $0.00 |
| 245000 | Vidrio y productos de vidrio | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



000043

Atitalaquia

Usr: ederamador
Rep: rptEstadoPresupuestoEgresos

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 245001 | Vidrio y productos de vidrio | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246000 | Material eléctrico y electrónico | $205,000.00 | $301,534.37 | $506,534.37 | $142,711.52 | $363,822.85 | $142,711.52 | $0.00 | $363,822.85 | $142,711.52 | $142,711.52 | $0.00 |
| 246001 | Material Eléctrico | $200,000.00 | $8,362.92 | $208,362.92 | $138,823.30 | $69,539.62 | $138,823.30 | $0.00 | $69,539.62 | $138,823.30 | $138,823.30 | $0.00 |
| 246002 | Material Electrónico | $5,000.00 | $293,171.45 | $298,171.45 | $3,888.22 | $294,283.23 | $3,888.22 | $0.00 | $294,283.23 | $3,888.22 | $3,888.22 | $0.00 |
| 247000 | Artículos metálicos para la construcción | $100,000.00 | $106,099.27 | $206,099.27 | $206,099.27 | $0.00 | $206,099.27 | $0.00 | $0.00 | $206,099.27 | $206,099.27 | $0.00 |
| 247001 | Artículos metálicos para la construcción | $100,000.00 | $106,099.27 | $206,099.27 | $206,099.27 | $0.00 | $206,099.27 | $0.00 | $0.00 | $206,099.27 | $206,099.27 | $0.00 |
| 248000 | Materiales complementarios | $30,000.00 | -$25,037.80 | $4,962.20 | $4,962.20 | $0.00 | $4,962.20 | $0.00 | $0.00 | $4,962.20 | $4,962.20 | $0.00 |
| 248001 | Materiales complementarios | $30,000.00 | -$25,037.80 | $4,962.20 | $4,962.20 | $0.00 | $4,962.20 | $0.00 | $0.00 | $4,962.20 | $4,962.20 | $0.00 |
| 249000 | Otros materiales y artículos de construcción y reparación | $150,000.00 | $31,625.40 | $181,625.40 | $181,625.40 | $0.00 | $181,625.40 | $0.00 | $0.00 | $181,625.40 | $181,625.40 | $0.00 |
| 249001 | Otros materiales y artículos de construcción y reparación | $150,000.00 | $31,625.40 | $181,625.40 | $181,625.40 | $0.00 | $181,625.40 | $0.00 | $0.00 | $181,625.40 | $181,625.40 | $0.00 |
| 250000 | Productos químicos, farmacéuticos y de laboratorio | $340,000.00 | -$19,391.17 | $320,608.83 | $320,608.83 | $0.00 | $320,608.83 | $0.00 | $0.00 | $320,608.83 | $320,608.83 | $0.00 |
| 252000 | Fertilizantes, pesticidas y otros agroquímicos | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 252001 | Plaguicidas, Abonos y Fertilizantes | $20,000.00 | -$20,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253000 | Medicinas y productos farmacéuticos | $270,000.00 | -$26,012.37 | $243,987.63 | $243,987.63 | $0.00 | $243,987.63 | $0.00 | $0.00 | $243,987.63 | $243,987.63 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $270,000.00 | -$26,012.37 | $243,987.63 | $243,987.63 | $0.00 | $243,987.63 | $0.00 | $0.00 | $243,987.63 | $243,987.63 | $0.00 |
| 254000 | Materiales, accesorios y suministros médicos | $20,000.00 | $29,936.72 | $49,936.72 | $49,936.72 | $0.00 | $49,936.72 | $0.00 | $0.00 | $49,936.72 | $49,936.72 | $0.00 |
| 254001 | Materiales y Suministros Médicos | $20,000.00 | $29,936.72 | $49,936.72 | $49,936.72 | $0.00 | $49,936.72 | $0.00 | $0.00 | $49,936.72 | $49,936.72 | $0.00 |
| 256000 | Fibras sintéticas, hules, plásticos y derivados | $30,000.00 | -$3,315.52 | $26,684.48 | $26,684.48 | $0.00 | $26,684.48 | $0.00 | $0.00 | $26,684.48 | $26,684.48 | $0.00 |
| 256001 | Fibras sintéticas, hules, plásticos y derivados | $30,000.00 | -$3,315.52 | $26,684.48 | $26,684.48 | $0.00 | $26,684.48 | $0.00 | $0.00 | $26,684.48 | $26,684.48 | $0.00 |
| 260000 | Combustibles, lubricantes y aditivos | $2,823,570.00 | $1,881,822.22 | $4,705,392.22 | $4,308,437.45 | $396,954.77 | $4,308,437.45 | $0.00 | $396,954.77 | $4,308,437.45 | $4,308,437.45 | $0.00 |
| 261000 | Combustibles, lubricantes y aditivos | $2,823,570.00 | $1,881,822.22 | $4,705,392.22 | $4,308,437.45 | $396,954.77 | $4,308,437.45 | $0.00 | $396,954.77 | $4,308,437.45 | $4,308,437.45 | $0.00 |
| 261001 | Combustibles y Lubricantes vehículos y equipos terrestres | $2,823,570.00 | $1,881,822.22 | $4,705,392.22 | $4,308,437.45 | $396,954.77 | $4,308,437.45 | $0.00 | $396,954.77 | $4,308,437.45 | $4,308,437.45 | $0.00 |
| 270000 | Vestuario, blancos, prendas de protección y artículos depo | $665,000.00 | -$137,789.13 | $527,210.87 | $518,539.77 | $8,671.10 | $518,539.77 | $0.00 | $8,671.10 | $518,539.77 | $518,539.77 | $0.00 |
| 271000 | Vestuario y uniformes | $475,000.00 | -$41,742.47 | $433,257.53 | $433,257.53 | $0.00 | $433,257.53 | $0.00 | $0.00 | $433,257.53 | $433,257.53 | $0.00 |
| 271001 | Vestuario, Uniformes | $475,000.00 | -$41,742.47 | $433,257.53 | $433,257.53 | $0.00 | $433,257.53 | $0.00 | $0.00 | $433,257.53 | $433,257.53 | $0.00 |
| 272000 | Prendas de seguridad y protección personal | $80,000.00 | -$26,294.66 | $53,705.34 | $53,705.34 | $0.00 | $53,705.34 | $0.00 | $0.00 | $53,705.34 | $53,705.34 | $0.00 |
| 272001 | Prendas de Protección | $80,000.00 | -$26,294.66 | $53,705.34 | $53,705.34 | $0.00 | $53,705.34 | $0.00 | $0.00 | $53,705.34 | $53,705.34 | $0.00 |
| 273000 | Artículos deportivos | $100,000.00 | -$60,000.00 | $40,000.00 | $31,328.90 | $8,671.10 | $31,328.90 | $0.00 | $8,671.10 | $31,328.90 | $31,328.90 | $0.00 |
| 273001 | Artículos Deportivos | $100,000.00 | -$60,000.00 | $40,000.00 | $31,328.90 | $8,671.10 | $31,328.90 | $0.00 | $8,671.10 | $31,328.90 | $31,328.90 | $0.00 |
| 274000 | Productos textiles | $10,000.00 | -$9,752.00 | $248.00 | $248.00 | $0.00 | $248.00 | $0.00 | $0.00 | $248.00 | $248.00 | $0.00 |
| 274001 | Productos textiles | $10,000.00 | -$9,752.00 | $248.00 | $248.00 | $0.00 | $248.00 | $0.00 | $0.00 | $248.00 | $248.00 | $0.00 |
| 290000 | Herramientas, refacciones y accesorios menores | $785,260.20 | $106,796.23 | $892,056.43 | $792,056.43 | $100,000.00 | $792,056.43 | $0.00 | $100,000.00 | $792,056.43 | $792,056.43 | $0.00 |
| 291000 | Herramientas menores | $75,260.20 | -$18,401.59 | $56,858.61 | $56,858.61 | $0.00 | $56,858.61 | $0.00 | $0.00 | $56,858.61 | $56,858.61 | $0.00 |
| 291001 | Herramientas Menores | $75,260.20 | -$18,401.59 | $56,858.61 | $56,858.61 | $0.00 | $56,858.61 | $0.00 | $0.00 | $56,858.61 | $56,858.61 | $0.00 |



470000

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017



| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 292000 | Refacciones y accesorios menores de edificios | $20,000.00 | -$18,585.00 | $1,415.00 | $1,415.00 | $0.00 | $1,415.00 | $0.00 | $0.00 | $1,415.00 | $1,415.00 | $0.00 |
| 292001 | Refacciones y accesorios menores de edificios | $20,000.00 | -$18,585.00 | $1,415.00 | $1,415.00 | $0.00 | $1,415.00 | $0.00 | $0.00 | $1,415.00 | $1,415.00 | $0.00 |
| 294000 | Refacciones y accesorios menores de equipo de cómputc | $50,000.00 | -$36,715.90 | $13,284.10 | $13,284.10 | $0.00 | $13,284.10 | $0.00 | $0.00 | $13,284.10 | $13,284.10 | $0.00 |
| 294001 | Refacciones y accesorios menores de equipo de cómputc | $50,000.00 | -$36,715.90 | $13,284.10 | $13,284.10 | $0.00 | $13,284.10 | $0.00 | $0.00 | $13,284.10 | $13,284.10 | $0.00 |
| 296000 | Refacciones y accesorios menores de equipo de transpor | $410,000.00 | $113,734.95 | $523,734.95 | $473,734.95 | $50,000.00 | $473,734.95 | $0.00 | $50,000.00 | $473,734.95 | $473,734.95 | $0.00 |
| 296001 | Refacciones | $410,000.00 | $113,734.95 | $523,734.95 | $473,734.95 | $50,000.00 | $473,734.95 | $0.00 | $50,000.00 | $473,734.95 | $473,734.95 | $0.00 |
| 298000 | Refacciones y accesorios menores de maquinaria y otros | $230,000.00 | $66,763.77 | $296,763.77 | $246,763.77 | $50,000.00 | $246,763.77 | $0.00 | $50,000.00 | $246,763.77 | $246,763.77 | $0.00 |
| 298001 | Refacciones y accesorios menores de maquinaria y otros | $230,000.00 | $66,763.77 | $296,763.77 | $246,763.77 | $50,000.00 | $246,763.77 | $0.00 | $50,000.00 | $246,763.77 | $246,763.77 | $0.00 |
| 300000 | SERVICIOS GENERALES | $16,196,800.80 | $336,836.27 | $16,533,637.07 | $16,007,475.28 | $526,161.79 | $16,007,475.28 | $0.00 | $526,161.79 | $16,007,475.28 | $16,007,475.28 | $0.00 |
| 310000 | Servicios básicos | $9,297,903.00 | -$763,801.76 | $8,534,101.24 | $8,534,101.24 | $0.00 | $8,534,101.24 | $0.00 | $0.00 | $8,534,101.24 | $8,534,101.24 | $0.00 |
| 311000 | Energía eléctrica | $8,917,903.00 | -$529,250.00 | $8,388,653.00 | $8,388,653.00 | $0.00 | $8,388,653.00 | $0.00 | $0.00 | $8,388,653.00 | $8,388,653.00 | $0.00 |
| 311001 | Servicio de Energía Eléctrica | $8,917,903.00 | -$529,250.00 | $8,388,653.00 | $8,388,653.00 | $0.00 | $8,388,653.00 | $0.00 | $0.00 | $8,388,653.00 | $8,388,653.00 | $0.00 |
| 312000 | Gas | $160,000.00 | -$150,343.66 | $9,656.34 | $9,656.34 | $0.00 | $9,656.34 | $0.00 | $0.00 | $9,656.34 | $9,656.34 | $0.00 |
| 312001 | Gas | $160,000.00 | -$150,343.66 | $9,656.34 | $9,656.34 | $0.00 | $9,656.34 | $0.00 | $0.00 | $9,656.34 | $9,656.34 | $0.00 |
| 313000 | Agua | $60,000.00 | -$39,320.10 | $20,679.90 | $20,679.90 | $0.00 | $20,679.90 | $0.00 | $0.00 | $20,679.90 | $20,679.90 | $0.00 |
| 313001 | Servicio de Agua | $60,000.00 | -$39,320.10 | $20,679.90 | $20,679.90 | $0.00 | $20,679.90 | $0.00 | $0.00 | $20,679.90 | $20,679.90 | $0.00 |
| 314000 | Telefonía tradicional | $150,000.00 | -$34,993.00 | $115,007.00 | $115,007.00 | $0.00 | $115,007.00 | $0.00 | $0.00 | $115,007.00 | $115,007.00 | $0.00 |
| 314001 | Servicio Telefónico Tradicional | $150,000.00 | -$34,993.00 | $115,007.00 | $115,007.00 | $0.00 | $115,007.00 | $0.00 | $0.00 | $115,007.00 | $115,007.00 | $0.00 |
| 318000 | Servicios postales y telegráficos | $10,000.00 | -$9,895.00 | $105.00 | $105.00 | $0.00 | $105.00 | $0.00 | $0.00 | $105.00 | $105.00 | $0.00 |
| 318001 | Servicio Postal | $10,000.00 | -$9,895.00 | $105.00 | $105.00 | $0.00 | $105.00 | $0.00 | $0.00 | $105.00 | $105.00 | $0.00 |
| 320000 | Servicios de arrendamiento | $1,430,849.80 | $106,273.05 | $1,537,122.85 | $1,537,122.85 | $0.00 | $1,537,122.85 | $0.00 | $0.00 | $1,537,122.85 | $1,537,122.85 | $0.00 |
| 321000 | Arrendamiento de terrenos | $48,720.00 | $0.00 | $48,720.00 | $48,720.00 | $0.00 | $48,720.00 | $0.00 | $0.00 | $48,720.00 | $48,720.00 | $0.00 |
| 321001 | Arrendamiento de terrenos | $48,720.00 | $0.00 | $48,720.00 | $48,720.00 | $0.00 | $48,720.00 | $0.00 | $0.00 | $48,720.00 | $48,720.00 | $0.00 |
| 322000 | Arrendamiento de edificios | $622,129.80 | $42,239.99 | $664,369.79 | $664,369.79 | $0.00 | $664,369.79 | $0.00 | $0.00 | $664,369.79 | $664,369.79 | $0.00 |
| 322001 | Arrendamiento de edificios | $622,129.80 | $42,239.99 | $664,369.79 | $664,369.79 | $0.00 | $664,369.79 | $0.00 | $0.00 | $664,369.79 | $664,369.79 | $0.00 |
| 323000 | Arrendamiento de mobiliario y equipo de administración, ( | $180,000.00 | -$49,861.22 | $130,138.78 | $130,138.78 | $0.00 | $130,138.78 | $0.00 | $0.00 | $130,138.78 | $130,138.78 | $0.00 |
| 323002 | Arrendamiento de Equipo de Fotocopiado | $180,000.00 | -$49,861.22 | $130,138.78 | $130,138.78 | $0.00 | $130,138.78 | $0.00 | $0.00 | $130,138.78 | $130,138.78 | $0.00 |
| 325000 | Arrendamiento de equipo de transporte | $300,000.00 | -$75,356.00 | $224,644.00 | $224,644.00 | $0.00 | $224,644.00 | $0.00 | $0.00 | $224,644.00 | $224,644.00 | $0.00 |
| 325001 | Servicios de arrendamiento de vehículos y equipo de tran | $300,000.00 | -$75,356.00 | $224,644.00 | $224,644.00 | $0.00 | $224,644.00 | $0.00 | $0.00 | $224,644.00 | $224,644.00 | $0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipos y herramient | $110,000.00 | $3,424.08 | $113,424.08 | $113,424.08 | $0.00 | $113,424.08 | $0.00 | $0.00 | $113,424.08 | $113,424.08 | $0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | $110,000.00 | $3,424.08 | $113,424.08 | $113,424.08 | $0.00 | $113,424.08 | $0.00 | $0.00 | $113,424.08 | $113,424.08 | $0.00 |
| 329000 | Otros arrendamientos | $170,000.00 | $185,826.20 | $355,826.20 | $355,826.20 | $0.00 | $355,826.20 | $0.00 | $0.00 | $355,826.20 | $355,826.20 | $0.00 |
| 329001 | Otros arrendamientos | $170,000.00 | $185,826.20 | $355,826.20 | $355,826.20 | $0.00 | $355,826.20 | $0.00 | $0.00 | $355,826.20 | $355,826.20 | $0.00 |
| 330000 | Servicios profesionales, científicos, técnicos y otros servici | $275,000.00 | $421,642.07 | $696,642.07 | $696,642.07 | $0.00 | $696,642.07 | $0.00 | $0.00 | $696,642.07 | $696,642.07 | $0.00 |



000075

Atitalaquia

Usr: ederarmador
Rep: rptEstadoPresupuestoEgresos

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 331000 | Servicios legales, de contabilidad, auditoría y relacionado | $60,000.00 | $394,393.43 | $454,393.43 | $454,393.43 | $0.00 | $454,393.43 | $0.00 | $0.00 | $454,393.43 | $454,393.43 | $0.00 |
| 331003 | Servicios de Consultoría y Asesoría | $60,000.00 | $394,393.43 | $454,393.43 | $454,393.43 | $0.00 | $454,393.43 | $0.00 | $0.00 | $454,393.43 | $454,393.43 | $0.00 |
| 333000 | Servicios de consultoría administrativa, procesos, técnica | $55,000.00 | $54,852.46 | $109,852.46 | $109,852.46 | $0.00 | $109,852.46 | $0.00 | $0.00 | $109,852.46 | $109,852.46 | $0.00 |
| 333001 | Servicios de informática | $55,000.00 | $54,852.46 | $109,852.46 | $109,852.46 | $0.00 | $109,852.46 | $0.00 | $0.00 | $109,852.46 | $109,852.46 | $0.00 |
| 334000 | Servicios de capacitación | $50,000.00 | -$47,900.00 | $2,100.00 | $2,100.00 | $0.00 | $2,100.00 | $0.00 | $0.00 | $2,100.00 | $2,100.00 | $0.00 |
| 334001 | Capacitación | $50,000.00 | -$47,900.00 | $2,100.00 | $2,100.00 | $0.00 | $2,100.00 | $0.00 | $0.00 | $2,100.00 | $2,100.00 | $0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopiado e impresió | $50,000.00 | -$14,835.13 | $35,164.87 | $35,164.87 | $0.00 | $35,164.87 | $0.00 | $0.00 | $35,164.87 | $35,164.87 | $0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopiado e impresió | $50,000.00 | -$14,835.13 | $35,164.87 | $35,164.87 | $0.00 | $35,164.87 | $0.00 | $0.00 | $35,164.87 | $35,164.87 | $0.00 |
| 339000 | Servicios profesionales, científicos y técnicos integrales | $60,000.00 | $35,131.31 | $95,131.31 | $95,131.31 | $0.00 | $95,131.31 | $0.00 | $0.00 | $95,131.31 | $95,131.31 | $0.00 |
| 339001 | Estudios e Investigaciones | $0.00 | $6,264.00 | $6,264.00 | $6,264.00 | $0.00 | $6,264.00 | $0.00 | $0.00 | $6,264.00 | $6,264.00 | $0.00 |
| 339003 | Prestación de Servicios Profesionales | $60,000.00 | $28,867.31 | $88,867.31 | $88,867.31 | $0.00 | $88,867.31 | $0.00 | $0.00 | $88,867.31 | $88,867.31 | $0.00 |
| 340000 | Servicios financieros, bancarios y comerciales | $140,000.00 | $62,912.11 | $202,912.11 | $202,912.11 | $0.00 | $202,912.11 | $0.00 | $0.00 | $202,912.11 | $202,912.11 | $0.00 |
| 341000 | Servicios financieros y bancarios | $20,000.00 | $1,487.47 | $21,487.47 | $21,487.47 | $0.00 | $21,487.47 | $0.00 | $0.00 | $21,487.47 | $21,487.47 | $0.00 |
| 341001 | Intereses, Descuentos, y otros Servicios Bancarios | $20,000.00 | $1,487.47 | $21,487.47 | $21,487.47 | $0.00 | $21,487.47 | $0.00 | $0.00 | $21,487.47 | $21,487.47 | $0.00 |
| 347000 | Fletes y maniobras | $120,000.00 | $61,424.64 | $181,424.64 | $181,424.64 | $0.00 | $181,424.64 | $0.00 | $0.00 | $181,424.64 | $181,424.64 | $0.00 |
| 347001 | Fletes y Maniobras | $120,000.00 | $61,424.64 | $181,424.64 | $181,424.64 | $0.00 | $181,424.64 | $0.00 | $0.00 | $181,424.64 | $181,424.64 | $0.00 |
| 350000 | Servicios de instalación, reparación, mantenimiento y cons | $1,736,458.00 | -$335,371.64 | $1,401,086.36 | $1,057,613.57 | $343,472.79 | $1,057,613.57 | $0.00 | $343,472.79 | $1,057,613.57 | $1,057,613.57 | $0.00 |
| 351000 | Conservación y mantenimiento menor de inmuebles | $140,000.00 | $45,584.49 | $185,584.49 | $59,801.69 | $125,782.80 | $59,801.69 | $0.00 | $125,782.80 | $59,801.69 | $59,801.69 | $0.00 |
| 351001 | Conservación y mantenimiento menor de inmuebles | $140,000.00 | $45,584.49 | $185,584.49 | $59,801.69 | $125,782.80 | $59,801.69 | $0.00 | $125,782.80 | $59,801.69 | $59,801.69 | $0.00 |
| 352000 | Instalación, reparación y mantenimiento de mobiliario y eq | $10,000.00 | $18,860.19 | $28,860.19 | $28,860.19 | $0.00 | $28,860.19 | $0.00 | $0.00 | $28,860.19 | $28,860.19 | $0.00 |
| 352001 | Mantenimiento de Mobiliario y Equipo de Administración | $10,000.00 | -$8,110.00 | $1,890.00 | $1,890.00 | $0.00 | $1,890.00 | $0.00 | $0.00 | $1,890.00 | $1,890.00 | $0.00 |
| 352002 | Mantenimiento de Equipo y Aparatos de Comunicación y | $0.00 | $26,970.19 | $26,970.19 | $26,970.19 | $0.00 | $26,970.19 | $0.00 | $0.00 | $26,970.19 | $26,970.19 | $0.00 |
| 355000 | Reparación y mantenimiento de equipo de transporte | $510,000.00 | -$164,696.96 | $345,303.04 | $345,303.04 | $0.00 | $345,303.04 | $0.00 | $0.00 | $345,303.04 | $345,303.04 | $0.00 |
| 355001 | Mantenimiento de Vehículos | $510,000.00 | -$164,696.96 | $345,303.04 | $345,303.04 | $0.00 | $345,303.04 | $0.00 | $0.00 | $345,303.04 | $345,303.04 | $0.00 |
| 357000 | Instalación, reparación y mantenimiento de maquinaria, o | $497,152.00 | -$362,618.76 | $134,533.24 | $84,533.24 | $50,000.00 | $84,533.24 | $0.00 | $50,000.00 | $84,533.24 | $84,533.24 | $0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | $447,152.00 | -$362,618.76 | $84,533.24 | $84,533.24 | $0.00 | $84,533.24 | $0.00 | $0.00 | $84,533.24 | $84,533.24 | $0.00 |
| 357003 | Mantenimiento de Señalizaciones | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 |
| 358000 | Servicios de limpieza y manejo de desechos | $549,306.00 | $157,499.40 | $706,805.40 | $539,115.41 | $167,689.99 | $539,115.41 | $0.00 | $167,689.99 | $539,115.41 | $539,115.41 | $0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumigación | $549,306.00 | $157,499.40 | $706,805.40 | $539,115.41 | $167,689.99 | $539,115.41 | $0.00 | $167,689.99 | $539,115.41 | $539,115.41 | $0.00 |
| 359000 | Servicios de jardinería y fumigación | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 359001 | Servicios de jardinería y fumigación | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 360000 | Servicios de comunicación social y publicidad | $469,600.00 | -$47,960.32 | $421,639.68 | $421,639.68 | $0.00 | $421,639.68 | $0.00 | $0.00 | $421,639.68 | $421,639.68 | $0.00 |
| 361000 | Difusión por radio, televisión y otros medios de mensajes | $300,000.00 | $34,302.66 | $334,302.66 | $334,302.66 | $0.00 | $334,302.66 | $0.00 | $0.00 | $334,302.66 | $334,302.66 | $0.00 |
| 361001 | Difusión de programas y actividades gubernamentales | $150,000.00 | -$40,864.10 | $109,135.90 | $109,135.90 | $0.00 | $109,135.90 | $0.00 | $0.00 | $109,135.90 | $109,135.90 | $0.00 |



000096

Atitalaquia

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 361002 | Impresiones y Publicaciones Oficiales | $150,000.00 | $75,166.76 | $225,166.76 | $225,166.76 | $0.00 | $225,166.76 | $0.00 | $0.00 | $225,166.76 | $225,166.76 | $0.00 |
| 362000 | Difusión por radio, televisión y otros medios de mensajes | $50,000.00 | -$34,002.98 | $15,997.02 | $15,997.02 | $0.00 | $15,997.02 | $0.00 | $0.00 | $15,997.02 | $15,997.02 | $0.00 |
| 362001 | Difusión por radio, televisión y otros medios de mensajes | $50,000.00 | -$34,002.98 | $15,997.02 | $15,997.02 | $0.00 | $15,997.02 | $0.00 | $0.00 | $15,997.02 | $15,997.02 | $0.00 |
| 365000 | Servicios de la industria fílmica, del sonido y del video | $50,000.00 | -$39,560.00 | $10,440.00 | $10,440.00 | $0.00 | $10,440.00 | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 |
| 365001 | Servicios de la industria fílmica, del sonido y del video | $50,000.00 | -$39,560.00 | $10,440.00 | $10,440.00 | $0.00 | $10,440.00 | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 |
| 366000 | Servicio de creación y difusión de contenido exclusivamer | $69,600.00 | -$8,700.00 | $60,900.00 | $60,900.00 | $0.00 | $60,900.00 | $0.00 | $0.00 | $60,900.00 | $60,900.00 | $0.00 |
| 366001 | Servicio de creación y difusión de contenido exclusivamer | $69,600.00 | -$8,700.00 | $60,900.00 | $60,900.00 | $0.00 | $60,900.00 | $0.00 | $0.00 | $60,900.00 | $60,900.00 | $0.00 |
| 370000 | Servicios de traslado y viáticos | $280,000.00 | -$80,692.30 | $199,307.70 | $198,757.70 | $550.00 | $198,757.70 | $0.00 | $550.00 | $198,757.70 | $198,757.70 | $0.00 |
| 375000 | Viáticos en el país | $200,000.00 | -$18,606.69 | $181,393.31 | $180,843.31 | $550.00 | $180,843.31 | $0.00 | $550.00 | $180,843.31 | $180,843.31 | $0.00 |
| 375001 | Viáticos en el país | $200,000.00 | -$18,606.69 | $181,393.31 | $180,843.31 | $550.00 | $180,843.31 | $0.00 | $550.00 | $180,843.31 | $180,843.31 | $0.00 |
| 379000 | Otros servicios de traslado y hospedaje | $80,000.00 | -$62,085.61 | $17,914.39 | $17,914.39 | $0.00 | $17,914.39 | $0.00 | $0.00 | $17,914.39 | $17,914.39 | $0.00 |
| 379001 | Otros servicios de traslado y hospedaje | $80,000.00 | -$62,085.61 | $17,914.39 | $17,914.39 | $0.00 | $17,914.39 | $0.00 | $0.00 | $17,914.39 | $17,914.39 | $0.00 |
| 380000 | Servicios oficiales | $1,350,000.00 | $936,316.71 | $2,286,316.71 | $2,286,316.71 | $0.00 | $2,286,316.71 | $0.00 | $0.00 | $2,286,316.71 | $2,286,316.71 | $0.00 |
| 381000 | Gastos de ceremonial | $150,000.00 | $124,564.00 | $274,564.00 | $274,564.00 | $0.00 | $274,564.00 | $0.00 | $0.00 | $274,564.00 | $274,564.00 | $0.00 |
| 381001 | Gastos de Ceremonial | $150,000.00 | $124,564.00 | $274,564.00 | $274,564.00 | $0.00 | $274,564.00 | $0.00 | $0.00 | $274,564.00 | $274,564.00 | $0.00 |
| 382000 | Gastos de orden social y cultural | $1,200,000.00 | $811,752.71 | $2,011,752.71 | $2,011,752.71 | $0.00 | $2,011,752.71 | $0.00 | $0.00 | $2,011,752.71 | $2,011,752.71 | $0.00 |
| 382001 | Gastos de orden social | $150,000.00 | $172,706.84 | $322,706.84 | $322,706.84 | $0.00 | $322,706.84 | $0.00 | $0.00 | $322,706.84 | $322,706.84 | $0.00 |
| 382002 | Eventos Culturales | $1,050,000.00 | $639,045.87 | $1,689,045.87 | $1,689,045.87 | $0.00 | $1,689,045.87 | $0.00 | $0.00 | $1,689,045.87 | $1,689,045.87 | $0.00 |
| 390000 | Otros servicios generales | $1,216,990.00 | $37,518.35 | $1,254,508.35 | $1,072,369.35 | $182,139.00 | $1,072,369.35 | $0.00 | $182,139.00 | $1,072,369.35 | $1,072,369.35 | $0.00 |
| 391000 | Servicios funerarios y de cementerios | $50,000.00 | -$20,009.96 | $29,990.04 | $29,990.04 | $0.00 | $29,990.04 | $0.00 | $0.00 | $29,990.04 | $29,990.04 | $0.00 |
| 391001 | Servicios funerarios y de cementerios | $50,000.00 | -$20,009.96 | $29,990.04 | $29,990.04 | $0.00 | $29,990.04 | $0.00 | $0.00 | $29,990.04 | $29,990.04 | $0.00 |
| 392000 | Impuestos y derechos | $130,000.00 | $139,430.15 | $269,430.15 | $269,430.15 | $0.00 | $269,430.15 | $0.00 | $0.00 | $269,430.15 | $269,430.15 | $0.00 |
| 392006 | Pago de derechos | $130,000.00 | $139,430.15 | $269,430.15 | $269,430.15 | $0.00 | $269,430.15 | $0.00 | $0.00 | $269,430.15 | $269,430.15 | $0.00 |
| 395000 | Penas, multas, accesorios y actualizaciones | $10,000.00 | -$8,791.00 | $1,209.00 | $1,209.00 | $0.00 | $1,209.00 | $0.00 | $0.00 | $1,209.00 | $1,209.00 | $0.00 |
| 395001 | Penas, multas, accesorios y actualizaciones | $10,000.00 | -$8,791.00 | $1,209.00 | $1,209.00 | $0.00 | $1,209.00 | $0.00 | $0.00 | $1,209.00 | $1,209.00 | $0.00 |
| 396000 | Otros gastos por responsabilidades | $0.00 | $14,800.00 | $14,800.00 | $14,800.00 | $0.00 | $14,800.00 | $0.00 | $0.00 | $14,800.00 | $14,800.00 | $0.00 |
| 396001 | Otros gastos por responsabilidades | $0.00 | $14,800.00 | $14,800.00 | $14,800.00 | $0.00 | $14,800.00 | $0.00 | $0.00 | $14,800.00 | $14,800.00 | $0.00 |
| 398000 | Impuesto sobre nóminas y otros que se deriven de una re | $926,990.00 | -$59,277.00 | $867,713.00 | $685,574.00 | $182,139.00 | $685,574.00 | $0.00 | $182,139.00 | $685,574.00 | $685,574.00 | $0.00 |
| 398001 | Impuesto sobre nóminas y otros que se deriven de una re | $926,990.00 | -$59,277.00 | $867,713.00 | $685,574.00 | $182,139.00 | $685,574.00 | $0.00 | $182,139.00 | $685,574.00 | $685,574.00 | $0.00 |
| 399000 | Otros servicios generales | $100,000.00 | -$28,633.84 | $71,366.16 | $71,366.16 | $0.00 | $71,366.16 | $0.00 | $0.00 | $71,366.16 | $71,366.16 | $0.00 |
| 399002 | Exámenes de Laboratorio | $100,000.00 | -$28,633.84 | $71,366.16 | $71,366.16 | $0.00 | $71,366.16 | $0.00 | $0.00 | $71,366.16 | $71,366.16 | $0.00 |
| 400000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | $8,641,494.22 | -$5,213,300.61 | $3,428,193.61 | $3,123,005.91 | $305,187.70 | $3,123,005.91 | $0.00 | $305,187.70 | $3,123,005.91 | $3,123,005.91 | $0.00 |
| 410000 | Transferencias internas y asignaciones al sector público | $6,716,410.22 | -$5,876,410.22 | $840,000.00 | $840,000.00 | $0.00 | $840,000.00 | $0.00 | $0.00 | $840,000.00 | $840,000.00 | $0.00 |
| 414000 | Asignaciones presupuestarias a Órganos Autónomos | $5,876,410.22 | -$5,876,410.22 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



470000

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 414001 | Asignaciones presupuestarias a Órganos Autónomos | $5,876,410.22 | -$5,876,410.22 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 415000 | Transferencias internas otorgadas a entidades paraestata | $840,000.00 | $0.00 | $840,000.00 | $840,000.00 | $0.00 | $840,000.00 | $0.00 | $0.00 | $840,000.00 | $840,000.00 | $0.00 |
| 415001 | Transferencias internas otorgadas a entidades paraestata | $840,000.00 | $0.00 | $840,000.00 | $840,000.00 | $0.00 | $840,000.00 | $0.00 | $0.00 | $840,000.00 | $840,000.00 | $0.00 |
| 440000 | Ayudas sociales | $1,610,796.00 | $713,109.61 | $2,323,905.61 | $2,018,717.91 | $305,187.70 | $2,018,717.91 | $0.00 | $305,187.70 | $2,018,717.91 | $2,018,717.91 | $0.00 |
| 441000 | Ayudas sociales a personas | $550,000.00 | $463,398.79 | $1,013,398.79 | $1,013,398.79 | $0.00 | $1,013,398.79 | $0.00 | $0.00 | $1,013,398.79 | $1,013,398.79 | $0.00 |
| 441001 | Ayudas sociales a personas | $550,000.00 | $463,398.79 | $1,013,398.79 | $1,013,398.79 | $0.00 | $1,013,398.79 | $0.00 | $0.00 | $1,013,398.79 | $1,013,398.79 | $0.00 |
| 442000 | Becas y otras ayudas para programas de capacitación | $213,156.00 | $0.00 | $213,156.00 | $213,156.00 | $0.00 | $213,156.00 | $0.00 | $0.00 | $213,156.00 | $213,156.00 | $0.00 |
| 442001 | Becas | $213,156.00 | $0.00 | $213,156.00 | $213,156.00 | $0.00 | $213,156.00 | $0.00 | $0.00 | $213,156.00 | $213,156.00 | $0.00 |
| 443000 | Ayudas sociales a instituciones de enseñanza | $420,000.00 | -$49,854.18 | $370,145.82 | $370,145.82 | $0.00 | $370,145.82 | $0.00 | $0.00 | $370,145.82 | $370,145.82 | $0.00 |
| 443001 | Ayudas sociales a instituciones de enseñanza | $420,000.00 | -$49,854.18 | $370,145.82 | $370,145.82 | $0.00 | $370,145.82 | $0.00 | $0.00 | $370,145.82 | $370,145.82 | $0.00 |
| 445000 | Ayudas sociales a instituciones sin fines de lucro | $427,640.00 | $299,565.00 | $727,205.00 | $422,017.30 | $305,187.70 | $422,017.30 | $0.00 | $305,187.70 | $422,017.30 | $422,017.30 | $0.00 |
| 445003 | Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro | $377,640.00 | -$6.00 | $377,634.00 | $377,634.00 | $0.00 | $377,634.00 | $0.00 | $0.00 | $377,634.00 | $377,634.00 | $0.00 |
| 445004 | Ayudas Sociales a Instituciones sin fines de lucro | $50,000.00 | $299,571.00 | $349,571.00 | $44,383.30 | $305,187.70 | $44,383.30 | $0.00 | $305,187.70 | $44,383.30 | $44,383.30 | $0.00 |
| 450000 | Pensiones y jubilaciones | $264,288.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 | $264,288.00 | $0.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 |
| 451000 | Pensiones | $264,288.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 | $264,288.00 | $0.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 |
| 451001 | Pensiones | $264,288.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 | $264,288.00 | $0.00 | $0.00 | $264,288.00 | $264,288.00 | $0.00 |
| 480000 | Donativos | $50,000.00 | -$50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 481000 | Donativos a instituciones sin fines de lucro | $50,000.00 | -$50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 481001 | Donativos a instituciones sin fines de lucro | $50,000.00 | -$50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 500000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | $2,192,108.00 | $4,221,265.27 | $6,413,373.27 | $2,800,768.60 | $3,612,604.67 | $2,800,768.60 | $0.00 | $3,612,604.67 | $2,800,768.60 | $2,800,768.60 | $0.00 |
| 510000 | Mobiliario y equipo de administración | $200,000.00 | $34,537.20 | $234,537.20 | $172,503.58 | $62,033.62 | $172,503.58 | $0.00 | $62,033.62 | $172,503.58 | $172,503.58 | $0.00 |
| 511000 | Muebles de oficina y estantería | $65,000.00 | -$3,468.18 | $61,531.82 | $44,727.19 | $16,804.63 | $44,727.19 | $0.00 | $16,804.63 | $44,727.19 | $44,727.19 | $0.00 |
| 511001 | Muebles de oficina y estantería | $65,000.00 | -$3,468.18 | $61,531.82 | $44,727.19 | $16,804.63 | $44,727.19 | $0.00 | $16,804.63 | $44,727.19 | $44,727.19 | $0.00 |
| 512000 | Muebles, excepto de oficina y estantería | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 512001 | Muebles, excepto de oficina y estantería | $30,000.00 | -$30,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 515000 | Equipo de cómputo y de tecnología de la información | $85,000.00 | $75,996.00 | $160,996.00 | $115,767.01 | $45,228.99 | $115,767.01 | $0.00 | $45,228.99 | $115,767.01 | $115,767.01 | $0.00 |
| 515001 | Bienes informáticos | $85,000.00 | $75,996.00 | $160,996.00 | $115,767.01 | $45,228.99 | $115,767.01 | $0.00 | $45,228.99 | $115,767.01 | $115,767.01 | $0.00 |
| 519000 | Otros mobiliarios y equipos de administración | $20,000.00 | -$7,990.62 | $12,009.38 | $12,009.38 | $0.00 | $12,009.38 | $0.00 | $0.00 | $12,009.38 | $12,009.38 | $0.00 |
| 519001 | Equipo de Administración | $20,000.00 | -$7,990.62 | $12,009.38 | $12,009.38 | $0.00 | $12,009.38 | $0.00 | $0.00 | $12,009.38 | $12,009.38 | $0.00 |
| 520000 | Mobiliario y equipo educacional y recreativo | $0.00 | $11,548.99 | $11,548.99 | $11,548.99 | $0.00 | $11,548.99 | $0.00 | $0.00 | $11,548.99 | $11,548.99 | $0.00 |
| 523000 | Cámaras fotográficas y de video | $0.00 | $11,548.99 | $11,548.99 | $11,548.99 | $0.00 | $11,548.99 | $0.00 | $0.00 | $11,548.99 | $11,548.99 | $0.00 |
| 523001 | Cámaras fotográficas y de video | $0.00 | $11,548.99 | $11,548.99 | $11,548.99 | $0.00 | $11,548.99 | $0.00 | $0.00 | $11,548.99 | $11,548.99 | $0.00 |
| 530000 | Equipo e instrumental médico y de laboratorio | $30,000.00 | $24,159.74 | $54,159.74 | $54,159.74 | $0.00 | $54,159.74 | $0.00 | $0.00 | $54,159.74 | $54,159.74 | $0.00 |
| 531000 | Equipo médico y de laboratorio | $30,000.00 | $24,159.74 | $54,159.74 | $54,159.74 | $0.00 | $54,159.74 | $0.00 | $0.00 | $54,159.74 | $54,159.74 | $0.00 |



000048

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017



| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 531001 | Equipo médico y de laboratorio | $30,000.00 | $24,159.74 | $54,159.74 | $54,159.74 | $0.00 | $54,159.74 | $0.00 | $0.00 | $54,159.74 | $54,159.74 | $0.00 |
| 540000 | Vehículos y equipo de transporte | $1,762,108.00 | $2,243,501.07 | $4,005,609.07 | $597,078.46 | $3,408,530.61 | $597,078.46 | $0.00 | $3,408,530.61 | $597,078.46 | $597,078.46 | $0.00 |
| 541000 | Vehículos y equipo terrestre | $1,762,108.00 | $2,243,501.07 | $4,005,609.07 | $597,078.46 | $3,408,530.61 | $597,078.46 | $0.00 | $3,408,530.61 | $597,078.46 | $597,078.46 | $0.00 |
| 541001 | Vehículos y Equipo Terrestre | $1,762,108.00 | $2,243,501.07 | $4,005,609.07 | $597,078.46 | $3,408,530.61 | $597,078.46 | $0.00 | $3,408,530.61 | $597,078.46 | $597,078.46 | $0.00 |
| 550000 | Equipo de defensa y seguridad | $100,000.00 | -$71,683.73 | $28,316.27 | $28,316.27 | $0.00 | $28,316.27 | $0.00 | $0.00 | $28,316.27 | $28,316.27 | $0.00 |
| 551000 | Equipo de defensa y seguridad | $100,000.00 | -$71,683.73 | $28,316.27 | $28,316.27 | $0.00 | $28,316.27 | $0.00 | $0.00 | $28,316.27 | $28,316.27 | $0.00 |
| 551001 | Maquinaria y Equipo de Seguridad Pública | $100,000.00 | -$71,683.73 | $28,316.27 | $28,316.27 | $0.00 | $28,316.27 | $0.00 | $0.00 | $28,316.27 | $28,316.27 | $0.00 |
| 560000 | Maquinaria, otros equipos y herramientas | $100,000.00 | $1,940,202.00 | $2,040,202.00 | $1,898,161.56 | $142,040.44 | $1,898,161.56 | $0.00 | $142,040.44 | $1,898,161.56 | $1,898,161.56 | $0.00 |
| 562000 | Maquinaria y equipo industrial | $0.00 | $230,882.00 | $230,882.00 | $150,000.00 | $80,882.00 | $150,000.00 | $0.00 | $80,882.00 | $150,000.00 | $150,000.00 | $0.00 |
| 562001 | Maquinaria y equipo industrial | $0.00 | $230,882.00 | $230,882.00 | $150,000.00 | $80,882.00 | $150,000.00 | $0.00 | $80,882.00 | $150,000.00 | $150,000.00 | $0.00 |
| 563000 | Maquinaria y equipo de construcción | $0.00 | $1,359,000.00 | $1,359,000.00 | $1,359,000.00 | $0.00 | $1,359,000.00 | $0.00 | $0.00 | $1,359,000.00 | $1,359,000.00 | $0.00 |
| 563001 | Equipo de Construcción | $0.00 | $1,359,000.00 | $1,359,000.00 | $1,359,000.00 | $0.00 | $1,359,000.00 | $0.00 | $0.00 | $1,359,000.00 | $1,359,000.00 | $0.00 |
| 566000 | Equipos de generación eléctrica, aparatos y accesorios el | $0.00 | $350,320.00 | $350,320.00 | $350,320.00 | $0.00 | $350,320.00 | $0.00 | $0.00 | $350,320.00 | $350,320.00 | $0.00 |
| 566001 | Equipos de generación eléctrica, aparatos y accesorios el | $0.00 | $350,320.00 | $350,320.00 | $350,320.00 | $0.00 | $350,320.00 | $0.00 | $0.00 | $350,320.00 | $350,320.00 | $0.00 |
| 567000 | Herramientas y máquinas-herramienta | $100,000.00 | $0.00 | $100,000.00 | $38,841.56 | $61,158.44 | $38,841.56 | $0.00 | $61,158.44 | $38,841.56 | $38,841.56 | $0.00 |
| 567001 | Herramientas y Máquinas-Herramientas | $100,000.00 | $0.00 | $100,000.00 | $38,841.56 | $61,158.44 | $38,841.56 | $0.00 | $61,158.44 | $38,841.56 | $38,841.56 | $0.00 |
| 590000 | Activos intangibles | $0.00 | $39,000.00 | $39,000.00 | $39,000.00 | $0.00 | $39,000.00 | $0.00 | $0.00 | $39,000.00 | $39,000.00 | $0.00 |
| 591000 | Software | $0.00 | $39,000.00 | $39,000.00 | $39,000.00 | $0.00 | $39,000.00 | $0.00 | $0.00 | $39,000.00 | $39,000.00 | $0.00 |
| 591001 | Software | $0.00 | $39,000.00 | $39,000.00 | $39,000.00 | $0.00 | $39,000.00 | $0.00 | $0.00 | $39,000.00 | $39,000.00 | $0.00 |
| 600000 | INVERSION PUBLICA | $15,406,375.00 | $48,438,532.73 | $63,844,907.73 | $23,816,649.76 | $40,028,257.97 | $23,816,649.76 | $0.00 | $40,028,257.97 | $23,816,649.76 | $23,816,649.76 | $0.00 |
| 610000 | Obra pública en bienes de dominio público | $15,406,375.00 | $46,440,964.13 | $61,847,339.13 | $23,176,934.96 | $38,670,404.17 | $23,176,934.96 | $0.00 | $38,670,404.17 | $23,176,934.96 | $23,176,934.96 | $0.00 |
| 612000 | Edificación no habitacional | $0.00 | $5,912,332.02 | $5,912,332.02 | $3,580,421.52 | $2,331,910.50 | $3,580,421.52 | $0.00 | $2,331,910.50 | $3,580,421.52 | $3,580,421.52 | $0.00 |
| 612101 | Construcción de Modulo de Vigilancia Colonia 18 de Marz | $0.00 | $450,000.00 | $450,000.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $0.00 |
| 612103 | Techumbre De La Escuela Primaria Adolfo López Mateos | $0.00 | $146,118.51 | $146,118.51 | $146,118.51 | $0.00 | $146,118.51 | $0.00 | $0.00 | $146,118.51 | $146,118.51 | $0.00 |
| 612104 | Construccion de comedor en "Escuela Primaria Adolfo Lo | $0.00 | $141,910.50 | $141,910.50 | $0.00 | $141,910.50 | $0.00 | $0.00 | $141,910.50 | $0.00 | $0.00 | $0.00 |
| 612105 | Terminacion de salon de usos multiples, colonia Dendo | $0.00 | $200,000.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 |
| 612106 | Terminacion de salon de usos multiples, cardonal | $0.00 | $200,000.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 |
| 612107 | Construccion de barda perimetral de la Escuela Secundar | $0.00 | $890,000.00 | $890,000.00 | $0.00 | $890,000.00 | $0.00 | $0.00 | $890,000.00 | $0.00 | $0.00 | $0.00 |
| 612108 | Construccion de barda perimetral del Centro de Atención | $0.00 | $450,000.00 | $450,000.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $450,000.00 | $0.00 | $0.00 | $0.00 |
| 612301 | Techumbre de la Esc. Primaria Adolfo Lopez Mateos. Ubi | $0.00 | $565,103.00 | $565,103.00 | $565,103.00 | $0.00 | $565,103.00 | $0.00 | $0.00 | $565,103.00 | $565,103.00 | $0.00 |
| 612302 | Construccion de Modulo de Sanitarios en Esc PrimariaMig | $0.00 | $100,000.00 | $100,000.00 | $100,000.00 | $0.00 | $100,000.00 | $0.00 | $0.00 | $100,000.00 | $100,000.00 | $0.00 |
| 612955 | Construccion de Centro de Atencion Infantil ubicado en la | $0.00 | $2,769,200.01 | $2,769,200.01 | $2,769,200.01 | $0.00 | $2,769,200.01 | $0.00 | $0.00 | $2,769,200.01 | $2,769,200.01 | $0.00 |
| 613000 | Construcción de obras para el abastecimiento de agua, p | $3,884,966.00 | -$346,560.58 | $3,538,405.42 | $3,538,405.42 | $0.00 | $3,538,405.42 | $0.00 | $0.00 | $3,538,405.42 | $3,538,405.42 | $0.00 |
| 613001 | Construcción de obras para el abastecimiento de agua, p | $3,884,966.00 | -$3,884,966.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



670000

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 613602 | Construcción de guarniciones y banquetas en prolongack | $0.00 | $345,000.00 | $345,000.00 | $345,000.00 | $0.00 | $345,000.00 | $0.00 | $0.00 | $345,000.00 | $345,000.00 | $0.00 |
| 613604 | Rehabilitacion de drenaje sanitario calle Alejandro Cason | $0.00 | $207,640.35 | $207,640.35 | $207,640.35 | $0.00 | $207,640.35 | $0.00 | $0.00 | $207,640.35 | $207,640.35 | $0.00 |
| 613605 | Construccion de Piso Firme en la Localidad del Cardonal | $0.00 | $64,998.96 | $64,998.96 | $64,998.96 | $0.00 | $64,998.96 | $0.00 | $0.00 | $64,998.96 | $64,998.96 | $0.00 |
| 613606 | Construccion de Piso Firme en la Localidad de Tlalminulp | $0.00 | $114,041.75 | $114,041.75 | $114,041.75 | $0.00 | $114,041.75 | $0.00 | $0.00 | $114,041.75 | $114,041.75 | $0.00 |
| 613607 | Construccion de Piso Firme en la Localidad de el Tablon | $0.00 | $117,623.80 | $117,623.80 | $117,623.80 | $0.00 | $117,623.80 | $0.00 | $0.00 | $117,623.80 | $117,623.80 | $0.00 |
| 613608 | Plantas Solares Unifamiliares en la Localidad de Atitalaqu | $0.00 | $117,154.08 | $117,154.08 | $117,154.08 | $0.00 | $117,154.08 | $0.00 | $0.00 | $117,154.08 | $117,154.08 | $0.00 |
| 613609 | Ampliacion de Drenaje Sanitario en Col Barrio Alto Ubicac | $0.00 | $1,083,944.48 | $1,083,944.48 | $1,083,944.48 | $0.00 | $1,083,944.48 | $0.00 | $0.00 | $1,083,944.48 | $1,083,944.48 | $0.00 |
| 613610 | Rehabilitacion de Drenaje Sanitario Carretera Atitalaqui - | $0.00 | $1,004,808.12 | $1,004,808.12 | $1,004,808.12 | $0.00 | $1,004,808.12 | $0.00 | $0.00 | $1,004,808.12 | $1,004,808.12 | $0.00 |
| 613611 | Ampliacion de Red de agua Potable en Col. Barrio AltoUb | $0.00 | $483,193.88 | $483,193.88 | $483,193.88 | $0.00 | $483,193.88 | $0.00 | $0.00 | $483,193.88 | $483,193.88 | $0.00 |
| 614000 | División de terrenos y construcción de obras de urbanizac | $11,365,507.00 | $8,088,344.41 | $19,453,851.41 | $9,261,226.76 | $10,192,624.65 | $9,261,226.76 | $0.00 | $10,192,624.65 | $9,261,226.76 | $9,261,226.76 | $0.00 |
| 614001 | División de terrenos y construcción de obras de urbanizac | $11,365,507.00 | -$2,871,308.75 | $8,494,198.25 | $0.00 | $8,494,198.25 | $0.00 | $0.00 | $8,494,198.25 | $0.00 | $0.00 | $0.00 |
| 614101 | Construcción de Guarniciones y Banquetas Avenida Acap | $0.00 | $300,000.00 | $300,000.00 | $300,000.00 | $0.00 | $300,000.00 | $0.00 | $0.00 | $300,000.00 | $300,000.00 | $0.00 |
| 614102 | Cruce de drenaje sanitario en vias de tren, Tlamaco | $0.00 | $400,000.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 614601 | Guarniciones y banquetas carretera Atitalaquia - Refineria | $0.00 | $345,000.00 | $345,000.00 | $345,000.00 | $0.00 | $345,000.00 | $0.00 | $0.00 | $345,000.00 | $345,000.00 | $0.00 |
| 614602 | Construccion de Banquetas y Guarniciones en Calle Sant | $0.00 | $408,156.99 | $408,156.99 | $408,156.99 | $0.00 | $408,156.99 | $0.00 | $0.00 | $408,156.99 | $408,156.99 | $0.00 |
| 614701 | Construcción de arco techo en Escuela Primaria Benito Ju | $0.00 | $1,250,000.00 | $1,250,000.00 | $1,250,000.00 | $0.00 | $1,250,000.00 | $0.00 | $0.00 | $1,250,000.00 | $1,250,000.00 | $0.00 |
| 614801 | Rehabilitacion de Drenaje Snaitario en la Calle Luis G. Ur | $0.00 | $650,457.77 | $650,457.77 | $650,457.77 | $0.00 | $650,457.77 | $0.00 | $0.00 | $650,457.77 | $650,457.77 | $0.00 |
| 614802 | Remodelacion de Centro de Salu de cabecera Municipal | $0.00 | $200,000.00 | $200,000.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $200,000.00 | $0.00 | $0.00 | $0.00 |
| 614803 | Construccion de Techumbre Jardin de niños Cuitlahuac, I | $0.00 | $560,729.89 | $560,729.89 | $0.00 | $560,729.89 | $0.00 | $0.00 | $560,729.89 | $0.00 | $0.00 | $0.00 |
| 614805 | Construccionde Canchas de usos Multiples, Tablon | $0.00 | $537,696.51 | $537,696.51 | $0.00 | $537,696.51 | $0.00 | $0.00 | $537,696.51 | $0.00 | $0.00 | $0.00 |
| 614901 | Pavimentación Asfaltica Calle Emiliano Portes Gil, Tlama | $0.00 | $537,123.22 | $537,123.22 | $537,123.22 | $0.00 | $537,123.22 | $0.00 | $0.00 | $537,123.22 | $537,123.22 | $0.00 |
| 614902 | Pavimentación Asfaltica Calle 5 de Mayo, Col. Dendho | $0.00 | $561,065.80 | $561,065.80 | $561,065.80 | $0.00 | $561,065.80 | $0.00 | $0.00 | $561,065.80 | $561,065.80 | $0.00 |
| 614903 | Pavimentacion Asfaltica Prolongacion Melchor Ocampo, A | $0.00 | $250,688.98 | $250,688.98 | $250,688.98 | $0.00 | $250,688.98 | $0.00 | $0.00 | $250,688.98 | $250,688.98 | $0.00 |
| 614904 | Pavimentación Asfaltica Centro de San Jose Bojay | $0.00 | $284,787.02 | $284,787.02 | $284,787.02 | $0.00 | $284,787.02 | $0.00 | $0.00 | $284,787.02 | $284,787.02 | $0.00 |
| 614905 | Pavimentacion Asfaltica Calle Francisco I. Madero , Dend | $0.00 | $177,150.98 | $177,150.98 | $177,150.98 | $0.00 | $177,150.98 | $0.00 | $0.00 | $177,150.98 | $177,150.98 | $0.00 |
| 614906 | Pavimentación Asfaltica Calle Norte 2 y Poniente 6, Tla'm | $0.00 | $236,201.31 | $236,201.31 | $236,201.31 | $0.00 | $236,201.31 | $0.00 | $0.00 | $236,201.31 | $236,201.31 | $0.00 |
| 614907 | Pavimentación Asfaltica Prolongación Allende, Cardonal | $0.00 | $482,867.24 | $482,867.24 | $482,867.24 | $0.00 | $482,867.24 | $0.00 | $0.00 | $482,867.24 | $482,867.24 | $0.00 |
| 614908 | Pavimentación AsfalticaCalle Rio Lerma y Cerrada Rio Le | $0.00 | $191,352.96 | $191,352.96 | $191,352.96 | $0.00 | $191,352.96 | $0.00 | $0.00 | $191,352.96 | $191,352.96 | $0.00 |
| 614909 | Pavimentación Asfaltica Calle Oriente 7, Tlalminu'pa | $0.00 | $155,474.28 | $155,474.28 | $155,474.28 | $0.00 | $155,474.28 | $0.00 | $0.00 | $155,474.28 | $155,474.28 | $0.00 |
| 614910 | Pavimentación Asfaltica Calle Violetas, Tlamaco | $0.00 | $235,453.84 | $235,453.84 | $235,453.84 | $0.00 | $235,453.84 | $0.00 | $0.00 | $235,453.84 | $235,453.84 | $0.00 |
| 614911 | Bacheo en comunidades del Municipio | $0.00 | $30,646.37 | $30,646.37 | $30,646.37 | $0.00 | $30,646.37 | $0.00 | $0.00 | $30,646.37 | $30,646.37 | $0.00 |
| 614954 | Parque Publico el Dendho | $0.00 | $3,164,800.00 | $3,164,800.00 | $3,164,800.00 | $0.00 | $3,164,800.00 | $0.00 | $0.00 | $3,164,800.00 | $3,164,800.00 | $0.00 |
| 615000 | Construcción de vías de comunicación | $155,902.00 | $14,263,338.12 | $14,419,240.12 | $4,764,406.58 | $9,654,833.54 | $4,764,406.58 | $0.00 | $9,654,833.54 | $4,764,406.58 | $4,764,406.58 | $0.00 |
| 615001 | Construcción de vías de comunicación | $155,902.00 | $21,706.91 | $177,608.91 | $163,444.00 | $14,164.91 | $163,444.00 | $0.00 | $14,164.91 | $163,444.00 | $163,444.00 | $0.00 |



00050

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 615100 | Construccion en vias de comunicación | $0.00 | $14,241,631.21 | $14,241,631.21 | $4,600,962.58 | $9,640,668.63 | $4,600,962.58 | $0.00 | $9,640,668.63 | $4,600,962.58 | $4,600,962.58 | $0.00 |
| 615101 | Pavimentación Asfaltica Calle Emilio Portes Gil, Tlamaco | $0.00 | $545,445.92 | $545,445.92 | $545,445.92 | $0.00 | $545,445.92 | $0.00 | $0.00 | $545,445.92 | $545,445.92 | $0.00 |
| 615102 | Pavimentación Asfaltica Calle 5 de Mayo, Colonia Dendhi | $0.00 | $570,052.21 | $570,052.21 | $570,052.21 | $0.00 | $570,052.21 | $0.00 | $0.00 | $570,052.21 | $570,052.21 | $0.00 |
| 615103 | Pavimentación Asfaltica Prolongacion Melchor Ocampo, A | $0.00 | $216,060.67 | $216,060.67 | $216,060.67 | $0.00 | $216,060.67 | $0.00 | $0.00 | $216,060.67 | $216,060.67 | $0.00 |
| 615105 | Adquisición de materiales petreos para conformación de l | $0.00 | $253,808.00 | $253,808.00 | $253,808.00 | $0.00 | $253,808.00 | $0.00 | $0.00 | $253,808.00 | $253,808.00 | $0.00 |
| 615106 | Adquisicion de materiales petreos, gas, diesel para produ | $0.00 | $143,557.34 | $143,557.34 | $133,349.34 | $10,208.00 | $133,349.34 | $0.00 | $10,208.00 | $133,349.34 | $133,349.34 | $0.00 |
| 615107 | Pavimentación Asfaltica Centro de San José Bojay | $0.00 | $164,979.48 | $164,979.48 | $164,979.48 | $0.00 | $164,979.48 | $0.00 | $0.00 | $164,979.48 | $164,979.48 | $0.00 |
| 615108 | Adquisición de materiales petreos para conformación de l | $0.00 | $101,268.00 | $101,268.00 | $101,268.00 | $0.00 | $101,268.00 | $0.00 | $0.00 | $101,268.00 | $101,268.00 | $0.00 |
| 615109 | Adquisición de materiales petreos, gas y diesel para prod | $0.00 | $164,592.94 | $164,592.94 | $160,764.94 | $3,828.00 | $160,764.94 | $0.00 | $3,828.00 | $160,764.94 | $160,764.94 | $0.00 |
| 615110 | Pavimentacion Asfaltica Calle Norte 2 y Poniente 6, Tla'n | $0.00 | $379,482.85 | $379,482.85 | $379,482.85 | $0.00 | $379,482.85 | $0.00 | $0.00 | $379,482.85 | $379,482.85 | $0.00 |
| 615111 | Adquisicion de materiales petreos, gas y diesel para prod | $0.00 | $150,262.35 | $150,262.35 | $150,262.35 | $0.00 | $150,262.35 | $0.00 | $0.00 | $150,262.35 | $150,262.35 | $0.00 |
| 615112 | Pavimentación Asfáltica Calle Francisco I Madero, Dendh | $0.00 | $206,120.50 | $206,120.50 | $206,120.50 | $0.00 | $206,120.50 | $0.00 | $0.00 | $206,120.50 | $206,120.50 | $0.00 |
| 615113 | Adquisición de materiales petreos para conformacion de l | $0.00 | $150,875.63 | $150,875.63 | $125,673.47 | $25,202.16 | $125,673.47 | $0.00 | $25,202.16 | $125,673.47 | $125,673.47 | $0.00 |
| 615114 | Adquisición de materiales petreos, gas y diesel para prod | $0.00 | $109,615.84 | $109,615.84 | $0.00 | $109,615.84 | $0.00 | $0.00 | $109,615.84 | $0.00 | $0.00 | $0.00 |
| 615115 | Pavimentación Asfaltica Calle Rio Lerma y Cerrada Rio L | $0.00 | $377,816.81 | $377,816.81 | $0.00 | $377,816.81 | $0.00 | $0.00 | $377,816.81 | $0.00 | $0.00 | $0.00 |
| 615116 | Adquisicion de materiales petreos para conformacion de l | $0.00 | $434,981.23 | $434,981.23 | $307,845.23 | $127,136.00 | $307,845.23 | $0.00 | $127,136.00 | $307,845.23 | $307,845.23 | $0.00 |
| 615117 | Adquisicion de materiales petreos, gas y diesel para prod | $0.00 | $160,492.50 | $160,492.50 | $124,082.88 | $36,409.62 | $124,082.88 | $0.00 | $36,409.62 | $124,082.88 | $124,082.88 | $0.00 |
| 615118 | Pavimentación Asfaltica Calle Prolongación Allende, Carc | $0.00 | $758,919.99 | $758,919.99 | $758,919.99 | $0.00 | $758,919.99 | $0.00 | $0.00 | $758,919.99 | $758,919.99 | $0.00 |
| 615119 | Adquisicion de materiales petreos para conformacion de l | $0.00 | $125,884.36 | $125,884.36 | $106,732.76 | $19,151.60 | $106,732.76 | $0.00 | $19,151.60 | $106,732.76 | $106,732.76 | $0.00 |
| 615120 | Adquisicion de materiales petreos, gas y diesel para prod | $0.00 | $98,467.40 | $98,467.40 | $0.00 | $98,467.40 | $0.00 | $0.00 | $98,467.40 | $0.00 | $0.00 | $0.00 |
| 615121 | Pavimentacion Asfaltica Calle Oriente 7, Tlalminu'pa | $0.00 | $418,567.81 | $418,567.81 | $0.00 | $418,567.81 | $0.00 | $0.00 | $418,567.81 | $0.00 | $0.00 | $0.00 |
| 615122 | Adquisicion de materiales petreos para conformacion de l | $0.00 | $201,274.20 | $201,274.20 | $172,471.40 | $28,802.80 | $172,471.40 | $0.00 | $28,802.80 | $172,471.40 | $172,471.40 | $0.00 |
| 615123 | Adquisicion de materiales petreos, gas y diesel para prod | $0.00 | $155,513.70 | $155,513.70 | $0.00 | $155,513.70 | $0.00 | $0.00 | $155,513.70 | $0.00 | $0.00 | $0.00 |
| 615124 | Pavimentación Asfaltica Calle Violetas, Tlamaco | $0.00 | $388,016.61 | $388,016.61 | $0.00 | $388,016.61 | $0.00 | $0.00 | $388,016.61 | $0.00 | $0.00 | $0.00 |
| 615125 | Pavimentación Asfaltica Calle Tampico, tablon | $0.00 | $278,757.65 | $278,757.65 | $53,757.65 | $225,000.00 | $53,757.65 | $0.00 | $225,000.00 | $53,757.65 | $53,757.65 | $0.00 |
| 615126 | Reabilitacion de Puente Peatonal del Resbalon (centro - I | $0.00 | $420,000.00 | $420,000.00 | $0.00 | $420,000.00 | $0.00 | $0.00 | $420,000.00 | $0.00 | $0.00 | $0.00 |
| 615127 | Pavimentación Hidrahulica Calle Puerto Vallarta, El Tablo | $0.00 | $322,724.94 | $322,724.94 | $69,884.94 | $252,840.00 | $69,884.94 | $0.00 | $252,840.00 | $69,884.94 | $69,884.94 | $0.00 |
| 615128 | Pavimentacion Asfaltica Calle 10 de Julio, Colonia Dendh | $0.00 | $1,193,500.00 | $1,193,500.00 | $0.00 | $1,193,500.00 | $0.00 | $0.00 | $1,193,500.00 | $0.00 | $0.00 | $0.00 |
| 615129 | Pavimentacion Asfaltica Calle Alejandro Casona, Tezoqui | $0.00 | $580,000.00 | $580,000.00 | $0.00 | $580,000.00 | $0.00 | $0.00 | $580,000.00 | $0.00 | $0.00 | $0.00 |
| 615130 | Pavimentacion Asfaltica Prolongación Emiliano Portes Gil | $0.00 | $2,132,000.00 | $2,132,000.00 | $0.00 | $2,132,000.00 | $0.00 | $0.00 | $2,132,000.00 | $0.00 | $0.00 | $0.00 |
| 615131 | Pavimentacion Asfaltica Calle 20 de Noviembre, Michel'er | $0.00 | $1,453,900.00 | $1,453,900.00 | $0.00 | $1,453,900.00 | $0.00 | $0.00 | $1,453,900.00 | $0.00 | $0.00 | $0.00 |
| 615132 | Pavimentacion Asfaltica Calle San Jose y Ruben Jaramill | $0.00 | $700,000.00 | $700,000.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $700,000.00 | $0.00 | $0.00 | $0.00 |
| 615133 | Pavimentacion Asfaltica Calle Puerto México El Tablon | $0.00 | $470,000.00 | $470,000.00 | $0.00 | $470,000.00 | $0.00 | $0.00 | $470,000.00 | $0.00 | $0.00 | $0.00 |
| 615134 | Pavimentacion Asfaltica Calle Rodolfo Escamilla, San Jos | $0.00 | $414,692.28 | $414,692.28 | $0.00 | $414,692.28 | $0.00 | $0.00 | $414,692.28 | $0.00 | $0.00 | $0.00 |



000051

Atitalaquia

# Municipio de Atitalaquia
## HIDALGO
### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2017

Fecha y hora de Impresión: 21/abr/2018 10:38 a.m.

Usr: eder.amador
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 616000 | Otras construcciones de ingeniería civil u obra pesada | $0.00 | $18,523,510.16 | $18,523,510.16 | $2,032,474.68 | $16,491,035.48 | $2,032,474.68 | $0.00 | $16,491,035.48 | $2,032,474.68 | $2,032,474.68 | $0.00 |
| 616101 | Construccion de Plaza Civica de San Jose Bojay (1ra Eta | $0.00 | $428,441.20 | $428,441.20 | $0.00 | $428,441.20 | $0.00 | $0.00 | $428,441.20 | $0.00 | $0.00 | $0.00 |
| 616102 | Rehabilitacion de jardin el Maguey, Cardonal | $0.00 | $150,000.00 | $150,000.00 | $150,000.00 | $0.00 | $150,000.00 | $0.00 | $0.00 | $150,000.00 | $150,000.00 | $0.00 |
| 616103 | Rehabilitacion de malla de frente principal en Unidad Dep | $0.00 | $463,229.88 | $463,229.88 | $463,229.88 | $0.00 | $463,229.88 | $0.00 | $0.00 | $463,229.88 | $463,229.88 | $0.00 |
| 616104 | Acceso principal en Unidad Deportiva Atitalaquia | $0.00 | $245,640.25 | $245,640.25 | $245,640.25 | $0.00 | $245,640.25 | $0.00 | $0.00 | $245,640.25 | $245,640.25 | $0.00 |
| 616105 | Gimnacio al aire libre en Unidad Deportiva Atitalaquia | $0.00 | $482,538.04 | $482,538.04 | $482,538.04 | $0.00 | $482,538.04 | $0.00 | $0.00 | $482,538.04 | $482,538.04 | $0.00 |
| 616106 | Velaria en gimnasio de Unidad Deportiva Municipal Atitala | $0.00 | $355,342.80 | $355,342.80 | $355,342.80 | $0.00 | $355,342.80 | $0.00 | $0.00 | $355,342.80 | $355,342.80 | $0.00 |
| 616108 | Revestimiento y seccion cubierta canal Tlamaco-Juandi | $0.00 | $16,062,594.28 | $16,062,594.28 | $0.00 | $16,062,594.28 | $0.00 | $0.00 | $16,062,594.28 | $0.00 | $0.00 | $0.00 |
| 616202 | Techumbre de la Esc. Primaria en la Localidad de Col. De | $0.00 | $335,723.71 | $335,723.71 | $335,723.71 | $0.00 | $335,723.71 | $0.00 | $0.00 | $335,723.71 | $335,723.71 | $0.00 |
| 620000 | Obra pública en bienes propios | $0.00 | $1,232,127.60 | $1,232,127.60 | $524,273.80 | $707,853.80 | $524,273.80 | $0.00 | $707,853.80 | $524,273.80 | $524,273.80 | $0.00 |
| 622000 | Edificación no habitacional | $0.00 | $1,232,127.60 | $1,232,127.60 | $524,273.80 | $707,853.80 | $524,273.80 | $0.00 | $707,853.80 | $524,273.80 | $524,273.80 | $0.00 |
| 622401 | Construccion de Archivo Municipal 1ra Etapa | $0.00 | $1,232,127.60 | $1,232,127.60 | $524,273.80 | $707,853.80 | $524,273.80 | $0.00 | $707,853.80 | $524,273.80 | $524,273.80 | $0.00 |
| 630000 | Proyectos productivos y acciones de fomento | $0.00 | $765,441.00 | $765,441.00 | $115,441.00 | $650,000.00 | $115,441.00 | $0.00 | $650,000.00 | $115,441.00 | $115,441.00 | $0.00 |
| 631000 | Estudios, formulación y evaluación de proyectos producti | $0.00 | $765,441.00 | $765,441.00 | $115,441.00 | $650,000.00 | $115,441.00 | $0.00 | $650,000.00 | $115,441.00 | $115,441.00 | $0.00 |
| 631101 | Aportacion Municipal al Programa Gestion de Riesgos | $0.00 | $650,000.00 | $650,000.00 | $0.00 | $650,000.00 | $0.00 | $0.00 | $650,000.00 | $0.00 | $0.00 | $0.00 |
| 631102 | Aportación Municipal Obras PRODER | $0.00 | $115,441.00 | $115,441.00 | $115,441.00 | $0.00 | $115,441.00 | $0.00 | $0.00 | $115,441.00 | $115,441.00 | $0.00 |
| **Total** | | $88,687,314.22 | $47,550,556.79 | $136,237,871.01 | $88,786,415.97 | $47,451,455.04 | $88,786,415.97 | $0.00 | $47,451,455.04 | $88,786,415.97 | $88,786,415.97 | $0.00 |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y así mismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

PROFRA. MARÍA ANTONIETA HERRERA JIMÉNEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

ARQ. DEMETRIO FIDEL CORTES CERON
SINDICO MUNICIPAL

L. C. BENITO HERNÁNDEZ CERÓN
TESORERO MUNICIPAL

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO 2016 - 2020
SINDICO ATITALAQUIA, HIDALGO 2016 - 2020
TESORERIA ATITALAQUIA, HIDALGO 2016 - 2020

000052