Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
RECURSOS PROPIOS		**43,739,836.09**	**3,026,378.31**	**3,050,378.31**	**2,951,078.31**	**4,195,878.31**	**3,441,278.31**	**3,837,478.31**	**4,200,978.31**	**3,795,978.31**	**4,288,278.31**	**4,069,015.71**	**3,592,428.31**	**3,290,687.31**
100000	**SERVICIOS PERSONALES**	**8,697,604.00**	**724,212.08**	**724,212.08**	**724,212.08**	**724,212.08**	**725,212.08**	**724,212.08**	**724,712.08**	**724,212.08**	**724,212.08**	**724,712.08**	**725,212.08**	**728,271.08**
110000	**Remuneraciones al personal de carácter permanente**	**3,768,882.00**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**	**314,073.50**
111000	Dietas	3,768,882.00	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50
111001	Dietas	3,768,882.00	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50	314,073.50
120000	**Remuneraciones al personal de carácter transitorio**	**1,658,596.00**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**	**138,216.33**
122000	Sueldos base al personal eventual	1,643,596.00	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33	136,966.33
122001	Sueldo Base a Personal Eventual	1,393,596.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00	116,133.00
122003	Lista de Raya	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
123000	Retribuciones por servicios de carácter social	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
123001	Retribuciones por servicios de carácter social	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
130000	**Remuneraciones adicionales y especiales**	**536,526.00**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**44,622.25**	**45,681.25**
131000	Primas por años de servicios efectivos prestados	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
131001	Prima Quinquenal	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	208,438.00	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	17,281.58	18,340.58
132001	Prima de Vacaciones y Dominical	27,459.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	3,259.00
132002	Gratificación Anual	180,979.00	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58	15,081.58
133000	Horas Extraordinarias	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
133001	Horas Extras	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
134000	Compensaciones	265,608.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00
134001	Compensaciones	265,608.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00	22,134.00
150000	**Otras prestaciones sociales y económicas**	**2,633,600.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**219,300.00**	**221,300.00**
152000	Indemnizaciones	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
152001	Indemnizaciones	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
154000	Prestaciones contractuales	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
154001	Prestaciones establecidas por condiciones generales de trabajo	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
159000	Otras prestaciones sociales y económicas	800,000.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	66,500.00	68,500.00
159001	Medicinas y productos farmacéuticos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
159002	Honorarios medicos y examenes de laboratorio	70,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00
159003	Otras Prestaciones	580,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	52,000.00
170000	**Pago de estímulos a servidores públicos**	**100,000.00**	**8,000.00**	**8,000.00**	**8,000.00**	**8,000.00**	**9,000.00**	**8,000.00**	**8,500.00**	**8,000.00**	**8,000.00**	**8,500.00**	**9,000.00**	**9,000.00**
171000	Estímulos	100,000.00	8,000.00	8,000.00	8,000.00	8,000.00	9,000.00	8,000.00	8,500.00	8,000.00	8,000.00	8,500.00	9,000.00	9,000.00
171001	Estímulos	100,000.00	8,000.00	8,000.00	8,000.00	8,000.00	9,000.00	8,000.00	8,500.00	8,000.00	8,000.00	8,500.00	9,000.00	9,000.00
200000	**MATERIALES Y SUMINISTROS**	**5,235,000.00**	**439,333.33**	**428,333.33**	**439,033.33**	**433,833.33**	**433,233.33**	**435,433.33**	**438,433.33**	**433,933.33**	**436,233.33**	**436,233.33**	**439,383.33**	**441,583.33**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**770,000.00**	**62,800.00**	**57,900.00**	**64,600.00**	**59,900.00**	**61,400.00**	**60,600.00**	**68,000.00**	**63,600.00**	**64,700.00**	**68,400.00**	**66,800.00**	**71,300.00**
211000	Materiales, útiles y equipos menores de oficina	260,000.00	20,800.00	16,000.00	20,900.00	17,700.00	19,900.00	18,800.00	26,200.00	22,500.00	22,800.00	25,600.00	22,900.00	25,900.00
211001	Material de Oficina	250,000.00	20,000.00	15,000.00	20,000.00	17,000.00	19,000.00	18,000.00	25,000.00	22,000.00	22,000.00	25,000.00	22,000.00	25,000.00
211002	Gastos de Oficina	10,000.00	800.00	1,000.00	900.00	700.00	900.00	800.00	1,200.00	500.00	800.00	600.00	900.00	900.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	100,000.00	8,000.00	8,200.00	8,500.00	7,800.00	7,500.00	7,900.00	8,100.00	8,200.00	8,100.00	8,700.00	9,000.00	10,000.00
214001	Material para Bienes Informáticos	100,000.00	8,000.00	8,200.00	8,500.00	7,800.00	7,500.00	7,900.00	8,100.00	8,200.00	8,100.00	8,700.00	9,000.00	10,000.00
215000	Material impreso e información digital	200,000.00	16,500.00	16,000.00	17,400.00	16,800.00	16,700.00	16,700.00	16,500.00	15,900.00	16,500.00	16,600.00	17,200.00	17,200.00
215001	Material Impreso e Información Digital	200,000.00	16,500.00	16,000.00	17,400.00	16,800.00	16,700.00	16,700.00	16,500.00	15,900.00	16,500.00	16,600.00	17,200.00	17,200.00
216000	Material de limpieza	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
216001	Material de Limpieza	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
217000	Materiales y útiles de enseñanza	50,000.00	4,200.00	4,200.00	4,500.00	4,100.00	3,800.00	4,200.00	4,200.00	4,000.00	3,800.00	4,200.00	4,300.00	4,500.00
217001	Material Didáctico	50,000.00	4,200.00	4,200.00	4,500.00	4,100.00	3,800.00	4,200.00	4,200.00	4,000.00	3,800.00	4,200.00	4,300.00	4,500.00
218000	Materiales para el registro e identificación de bienes y personas	100,000.00	8,300.00	8,500.00	8,300.00	8,500.00	8,500.00	8,000.00	8,000.00	8,000.00	8,500.00	8,300.00	8,400.00	8,700.00
218002	Identificadores e Iconos de señalización	70,000.00	5,800.00	6,000.00	5,800.00	6,000.00	6,000.00	5,500.00	5,500.00	5,500.00	6,000.00	5,800.00	5,900.00	6,200.00
218003	Formas Valoradas	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
220000	**Alimentos y utensilios**	**415,000.00**	**39,250.00**	**33,250.00**	**37,250.00**	**33,250.00**	**35,250.00**	**33,250.00**	**33,250.00**	**35,250.00**	**33,250.00**	**31,250.00**	**36,250.00**	**34,250.00**
221000	Productos alimenticios para personas	400,000.00	38,000.00	32,000.00	36,000.00	32,000.00	34,000.00	32,000.00	32,000.00	34,000.00	32,000.00	30,000.00	35,000.00	33,000.00
221001	Alimentación de Personas	400,000.00	38,000.00	32,000.00	36,000.00	32,000.00	34,000.00	32,000.00	32,000.00	34,000.00	32,000.00	30,000.00	35,000.00	33,000.00
223000	Utensilios para el servicio de alimentación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
223001	Utensilios para el Servicio de Alimentación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
230000	**Materias primas y materiales de producción y comercialización**	**15,000.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**	**1,250.00**
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
231001	Productos agrícolas	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
240000	**Materiales y artículos de construcción y de reparación**	**1,850,000.00**	**153,966.67**	**154,066.67**	**154,166.67**	**153,966.67**	**154,566.67**	**155,766.67**	**153,066.67**	**153,366.67**	**154,466.67**	**155,316.67**	**154,366.67**	**152,916.67**
241000	Productos minerales no metálicos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
241001	Productos minerales no metálicos	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
242000	Cemento y productos de concreto	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
242001	Cemento y productos de concreto	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
243000	Cal, yeso y productos de yeso	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
243001	Cal, yeso y productos de yeso	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
244000	Madera y productos de madera	10,000.00	900.00	800.00	800.00	800.00	800.00	700.00	800.00	900.00	900.00	850.00	900.00	850.00
244001	Madera y productos de madera	10,000.00	900.00	800.00	800.00	800.00	800.00	700.00	800.00	900.00	900.00	850.00	900.00	850.00
245000	Vidrio y productos de vidrio	10,000.00	800.00	800.00	800.00	900.00	800.00	800.00	800.00	900.00	800.00	900.00	800.00	900.00
245001	Vidrio y productos de vidrio	10,000.00	800.00	800.00	800.00	900.00	800.00	800.00	800.00	900.00	800.00	900.00	800.00	900.00
246000	Material eléctrico y electrónico	510,000.00	42,466.67	42,666.67	42,566.67	42,366.67	42,666.67	42,866.67	42,466.67	42,366.67	42,466.67	42,366.67	42,466.67	42,266.67
246001	Material Eléctrico	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

246002	Material Electrónico	10,000.00	800.00	1,000.00	900.00	700.00	1,000.00	1,200.00	800.00	700.00	800.00	700.00	800.00	600.00
247000	Artículos metálicos para la construcción	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
247001	Artículos metálicos para la construcción	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
248000	Materiales complementarios	20,000.00	1,500.00	1,500.00	1,700.00	1,600.00	1,800.00	1,900.00	1,500.00	1,700.00	1,800.00	1,700.00	1,700.00	1,600.00
248001	Materiales complementarios	20,000.00	1,500.00	1,500.00	1,700.00	1,600.00	1,800.00	1,900.00	1,500.00	1,700.00	1,800.00	1,700.00	1,700.00	1,600.00
249000	Otros materiales y artículos de construcción y reparación	250,000.00	20,800.00	20,800.00	20,800.00	20,800.00	21,000.00	22,000.00	20,000.00	20,000.00	21,000.00	22,000.00	21,000.00	19,800.00
249001	Otros materiales y artículos de construcción y reparación	250,000.00	20,800.00	20,800.00	20,800.00	20,800.00	21,000.00	22,000.00	20,000.00	20,000.00	21,000.00	22,000.00	21,000.00	19,800.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**320,000.00**	**26,800.00**	**26,900.00**	**26,500.00**	**27,800.00**	**26,600.00**	**28,900.00**	**25,800.00**	**25,700.00**	**27,800.00**	**24,800.00**	**26,700.00**	**25,700.00**
252000	Fertilizantes, pesticidas y otros agroquímicos	10,000.00	1,000.00	900.00	1,000.00	800.00	800.00	900.00	800.00	700.00	800.00	800.00	800.00	700.00
252001	Plaguicidas, Abonos y Fertilizantes	10,000.00	1,000.00	900.00	1,000.00	800.00	800.00	900.00	800.00	700.00	800.00	800.00	800.00	700.00
254000	Materiales, accesorios y suministros médicos	250,000.00	20,800.00	21,000.00	20,500.00	22,000.00	20,800.00	23,000.00	20,000.00	20,000.00	22,000.00	19,000.00	20,900.00	20,000.00
254001	Materiales y Suministros Médicos	250,000.00	20,800.00	21,000.00	20,500.00	22,000.00	20,800.00	23,000.00	20,000.00	20,000.00	22,000.00	19,000.00	20,900.00	20,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
256001	Fibras sintéticas, hules, plásticos y derivados	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
259000	Otros productos químicos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
259001	Otros productos químicos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
260000	**Combustibles, lubricantes y aditivos**	**1,050,000.00**	**87,166.67**	**87,166.67**	**87,166.67**	**90,166.67**	**86,166.67**	**88,166.67**	**89,166.67**	**87,166.67**	**87,166.67**	**87,166.67**	**86,166.67**	**87,166.67**
261000	Combustibles, lubricantes y aditivos	1,050,000.00	87,166.67	87,166.67	87,166.67	90,166.67	86,166.67	88,166.67	89,166.67	87,166.67	87,166.67	87,166.67	86,166.67	87,166.67
261001	Combustibles para vehículos y equipos terrestres	1,000,000.00	83,000.00	83,000.00	83,000.00	86,000.00	82,000.00	84,000.00	85,000.00	83,000.00	83,000.00	83,000.00	82,000.00	83,000.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equipos terrestres	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**240,000.00**	**20,266.67**	**19,966.67**	**20,266.67**	**19,666.67**	**20,166.67**	**19,666.67**	**20,066.67**	**19,766.67**	**19,766.67**	**20,216.67**	**19,816.67**	**20,366.67**
271000	Vestuario y uniformes	100,000.00	8,800.00	8,500.00	8,300.00	8,200.00	8,200.00	8,200.00	8,300.00	8,300.00	8,300.00	8,400.00	8,000.00	8,500.00
271001	Vestuario, Uniformes	100,000.00	8,800.00	8,500.00	8,300.00	8,200.00	8,200.00	8,200.00	8,300.00	8,300.00	8,300.00	8,400.00	8,000.00	8,500.00
272000	Prendas de seguridad y protección personal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
272001	Prendas de Protección	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
273000	Artículos deportivos	80,000.00	6,500.00	6,500.00	7,000.00	6,500.00	7,000.00	6,500.00	6,800.00	6,500.00	6,500.00	6,800.00	6,800.00	6,600.00
273001	Artículos Deportivos	80,000.00	6,500.00	6,500.00	7,000.00	6,500.00	7,000.00	6,500.00	6,800.00	6,500.00	6,500.00	6,800.00	6,800.00	6,600.00
274000	Productos textiles	10,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	850.00	850.00	1,100.00
274001	Productos textiles	10,000.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	850.00	850.00	1,100.00
290000	**Herramientas, refacciones y accesorios menores**	**575,000.00**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**47,833.33**	**48,033.33**	**48,633.33**
291000	Herramientas menores	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
291001	Herramientas Menores	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
292000	Refacciones y accesorios menores de edificios	25,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,200.00	2,800.00
292001	Refacciones y accesorios menores de edificios	25,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,200.00	2,800.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y rec	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y rec	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
296000	Refacciones y accesorios menores de equipo de transporte	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
296001	Refacciones	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
298000	Refacciones y accesorios menores de maquinaria y otros equipos	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
298001	Refacciones y accesorios menores de maquinaria y otros equipos	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
300000	**SERVICIOS GENERALES**	**11,032,954.60**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**	**919,412.88**
310000	**Servicios básicos**	**3,323,000.00**	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67	276,916.67
311000	Energía eléctrica	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
311001	Servicio de Energía Eléctrica	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
312000	Gas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
312001	Gas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
313000	Agua	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
313001	Servicio de Agua	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
314000	Telefonía tradicional	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
314001	Servicio Telefónico Tradicional	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
318000	Servicios postales y telegráficos	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
318001	Servicio Postal	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
320000	**Servicios de arrendamiento**	**1,350,314.60**	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22	112,526.22
321000	Arrendamiento de terrenos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
321001	Arrendamiento de terrenos	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
322000	Arrendamiento de edificios	220,314.60	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55
322001	Arrendamiento de edificios	220,314.60	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55	18,359.55
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
323002	Arrendamiento de Equipo de Fotocopiado	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
325000	Arrendamiento de equipo de transporte	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
326001	Arrendamiento de Maquinaria y Equipo	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
329000	Otros arrendamientos	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
329001	Otros arrendamientos	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**672,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**	**56,000.00**
331000	Servicios legales, de contabilidad, auditoría y relacionados	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
331003	Servicios de Consultoría y Asesoria	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
333001	Servicios de informática	72,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

334000	Servicios de capacitación	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
334001	Capacitación	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
336000	Servicios de apoyo administrativo, fotocopiado e impresión	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
339000	Servicios profesionales, científicos y técnicos integrales	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
339003	Prestación de Servicios Profesionales	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
340000	**Servicios financieros, bancarios y comerciales**	**130,000.00**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**
341000	Servicios financieros y bancarios	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
347000	Fletes y maniobras	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
347001	Fletes y Maniobras	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**625,000.00**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**	**52,083.33**
351000	Conservación y mantenimiento menor de inmuebles	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
351001	Conservación y mantenimiento menor de inmuebles	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
352001	Mantenimiento de Mobiliario y Equipo de Administración	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
353001	Mantenimiento de bienes informáticos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
355000	Reparación y mantenimiento de equipo de transporte	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
355001	Mantenimiento de Vehículos	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	170,000.00	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67	14,166.67
357001	Mantenimiento de Maquinaria y Equipo	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
357003	Mantenimiento de Señalizaciones	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
358000	Servicio de Lavandería Limpieza y Fumigación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
358001	Servicio de Lavandería Limpieza y Fumigación	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
360000	**Servicios de comunicación social y publicidad**	**682,640.00**	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67	56,886.67
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades guber	510,000.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00
361001	Difusión de programas y actividades gubernamentales	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
361002	Impresiones y Publicaciones Oficiales	390,000.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta d	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta d	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
365000	Servicios de la industria fílmica, del sonido y del video	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
365001	Servicios de la industria fílmica, del sonido y del video	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	62,640.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	62,640.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00
370000	**Servicios de traslado y viáticos**	**280,000.00**	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
375000	Viáticos en el país	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
375001	Viáticos en el país	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
379000	Otros servicios de traslado y hospedaje	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
379001	Otros servicios de traslado y hospedaje	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
380000	**Servicios oficiales**	**3,350,000.00**	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67	279,166.67
381000	Gastos de ceremonial	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
381001	Gastos de Ceremonial	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
382000	Gastos de orden social y cultural	3,150,000.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00	262,500.00
382001	Gastos de orden social	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
382002	Eventos Culturales	2,850,000.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00	237,500.00
390000	**Otros servicios generales**	**620,000.00**	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67
391000	Servicios funerarios y de cementerios	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
391001	Servicios funerarios y de cementerios	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
392000	Impuestos y derechos	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
392006	Pago de derechos	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
394000	Sentencias y resoluciones por autoridad competente	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
394006	Sentencias y resoluciones por autoridad competente	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
395000	Penas, multas, accesorios y actualizaciones	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
395001	Penas, multas, accesorios y actualizaciones	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
396000	Indemnización por permiso de paso de Obras Municipales	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
396003	Indemnización por permiso de paso de Obras Municipales	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
399000	Otros servicios generales	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
399001	Exámenes Toxicológicos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
399002	Exámenes de Laboratorio	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
399006	Otros servicios generales	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**8,853,932.09**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**	**737,827.67**
410000	**Transferencias internas y asignaciones al sector público**	**5,910,836.09**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**	**492,569.67**
414000	Asignaciones presupuestarias a Órganos Autónomos	5,910,836.09	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67
414001	Asignaciones presupuestarias a Órganos Autónomos	5,910,836.09	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67	492,569.67
420000	**Transferencias al resto del sector público**	**840,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**	**70,000.00**
415000	Transferencias internas otorgadas a organismos entidades paraestatales no empresariales y n	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
415001	Transferencias otorgadas a organismos entidades paraestatales no empresariales y no financie	840,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
440000	**Ayudas sociales**	**1,650,000.00**	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00
441000	Ayudas sociales a personas	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
441001	Ayudas sociales a personas	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

443000	Ayudas sociales a instituciones de enseñanza	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
443001	Ayudas sociales a instituciones de enseñanza	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
445000	Ayudas sociales a instituciones sin fines de lucro	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
445004	Ayudas Sociales a Instituciones sin fines de lucro	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
450000	**Pensiones y jubilaciones**	**453,096.00**	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00
451000	Pensiones	453,096.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00
451001	Pensiones y jubilaciones	453,096.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00	37,758.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**1,567,108.00**	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33	130,592.33
510000	**Mobiliario y equipo de administración**	**220,000.00**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**	**18,333.33**
511000	Muebles de oficina y estantería	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
511001	Muebles de oficina y estantería	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
512000	Muebles, excepto de oficina y estantería	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
512001	Muebles, excepto de oficina y estantería	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
515000	Equipo de cómputo y de tecnología de la información	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
515001	Bienes informáticos	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
520000	**Mobiliario y equipo educacional y recreativo**	**20,000.00**	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
521000	Equipos y aparatos audiovisuales	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
521001	Equipos y aparatos audiovisuales	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
523000	Camaras fotograficas y de video	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
523001	Camaras fotograficas y de video	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
530000	**Equipo e instrumental médico y de laboratorio**	**285,000.00**	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
531000	Equipo médico y de laboratorio	285,000.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
531001	Equipo médico y de laboratorio	285,000.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00	23,750.00
540000	**Vehiculos y equipo de transporte**	**862,108.00**	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33
541000	Vehiculos y equipo terrestre	862,108.00	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33
541001	Vehiculos y Equipo Terrestre	862,108.00	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33	71,842.33
550000	**Equipo de defensa y seguridad**	**50,000.00**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**
551000	**Equipo de defensa y seguridad**	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
551001	Maquinaria y Equipo de Seguridad Publica	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
560000	**Maquinaria, otros equipos y herramientas**	**130,000.00**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**	**10,833.33**
565000	Equipos y Aparatos de Comunicación y Telecomunicación	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
565001	Equipos y Aparatos de Comunicación y Telecomunicación	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
567000	Herramientas y máquinas-herramienta	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
567001	Herramientas y Máquinas-Herramientas	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
600000	**INVERSION PUBLICA**	**8,353,237.40**	**75,000.00**	**110,000.00**	**-**	**1,250,000.00**	**495,000.00**	**890,000.00**	**1,250,000.00**	**850,000.00**	**1,340,000.00**	**1,120,237.40**	**640,000.00**	**333,000.00**
610000	**Obra pública en bienes de dominio público**	**8,353,237.40**	**75,000.00**	**110,000.00**	**-**	**1,250,000.00**	**495,000.00**	**890,000.00**	**1,250,000.00**	**850,000.00**	**1,340,000.00**	**1,120,237.40**	**640,000.00**	**333,000.00**
614099	Obra publica en bienes de dominio publico por etiquetar	8,353,237.40	75,000.00	110,000.00	-	1,250,000.00	495,000.00	890,000.00	1,250,000.00	850,000.00	1,340,000.00	1,120,237.40	640,000.00	333,000.00
FONDO DE APORTACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL		**5,054,691.00**	**103,333.33**	**133,333.33**	**1,043,333.33**	**8,333.33**	**658,333.33**	**598,333.33**	**8,333.33**	**693,333.33**	**8,333.33**	**1,283,024.33**	**398,333.33**	**118,333.33**
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**100,000.00**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**
510000	**Mobiliario y equipo de administración**	**100,000.00**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**	**8,333.33**
511000	Muebles de oficina y estantería	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
511001	Muebles de oficina y estantería	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
515000	Equipo de cómputo y de tecnología de la información	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
515001	Bienes informáticos	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
600000	**INVERSION PUBLICA**	**4,954,691.00**	**95,000.00**	**125,000.00**	**1,035,000.00**	**-**	**650,000.00**	**590,000.00**	**-**	**685,000.00**	**-**	**1,274,691.00**	**390,000.00**	**110,000.00**
610000	**Obra pública en bienes de dominio público**	**4,954,691.00**	**95,000.00**	**125,000.00**	**1,035,000.00**	**-**	**650,000.00**	**590,000.00**	**-**	**685,000.00**	**-**	**1,274,691.00**	**390,000.00**	**110,000.00**
614099	Obra publica en bienes de dominio publico por etiquetar	4,954,691.00	95,000.00	125,000.00	1,035,000.00	-	650,000.00	590,000.00	-	685,000.00	-	1,274,691.00	390,000.00	110,000.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL Y DEMARCACIONES TERRITOR		**18,029,400.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**	**1,502,450.00**
100000	**SERVICIOS PERSONALES**	**9,498,745.00**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**	**791,562.08**
110000	**Remuneraciones al personal de carácter permanente**	**7,747,908.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**	**645,659.00**
113000	Sueldos base al personal permanente	7,747,908.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00
113001	Sueldos Base al Personal Permanente	7,747,908.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00	645,659.00
130000	**Remuneraciones adicionales y especiales**	**1,400,837.00**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**	**116,736.42**
132000	Primas de vacaciones, dominical y gratificación de fin de año	1,400,837.00	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42	116,736.42
132001	Prima de Vacaciones y Dominical	127,336.00	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33	10,611.33
132002	Gratificación Anual	1,273,501.00	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08	106,125.08
170000	**Pago de estímulos a servidores públicos**	**350,000.00**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**	**29,166.67**
171000	Estímulos	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
171001	Estímulos	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67
200000	**MATERIALES Y SUMINISTROS**	**3,305,000.00**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**	**275,416.67**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**55,000.00**	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
211000	Materiales, útiles y equipos menores de oficina	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
211001	Material de Oficina	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
214001	Material para Bienes Informáticos	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
260000	**Combustibles, lubricantes y aditivos**	**2,550,000.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**	**212,500.00**

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

261000	Combustibles, lubricantes y aditivos	2,550,000.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00	212,500.00
261001	Combustibles para vehículos y equipos terrestres	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
261002	Lubricantes, refrigerantes y aditivos para vehículos y equipos terrestres	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**450,000.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**	**37,500.00**
271000	Vestuario y uniformes	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
271001	Vestuario, Uniformes	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00
290000	**Herramientas, refacciones y accesorios menores**	**250,000.00**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**	**20,833.33**
296000	Refacciones y accesorios menores de equipo de transporte	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
296001	Refacciones	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
300000	**SERVICIOS GENERALES**	**5,225,655.00**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**	**435,471.25**
310000	**Servicios básicos**	**4,975,655.00**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**	**414,637.92**
311000	Energía eléctrica	4,975,655.00	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92
311001	Servicio de Energía Eléctrica	4,975,655.00	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92	414,637.92
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**250,000.00**	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
355000	Reparación y mantenimiento de equipo de transporte	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
355001	Mantenimiento de Vehículos	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
FONDO DE COMPENSACION DE IMPUESTO SOBRE AUTOMOVILES NUEVOS		**45,754.00**	**-**	**6,500.00**	**6,800.00**	**9,800.00**	**-**	**3,700.00**	**-**	**3,800.00**	**4,500.00**	**6,854.00**	**3,800.00**	**-**
600000	**INVERSION PUBLICA**	**45,754.00**	**-**	**6,500.00**	**6,800.00**	**9,800.00**	**-**	**3,700.00**	**-**	**3,800.00**	**4,500.00**	**6,854.00**	**3,800.00**	**-**
610000	**Obra pública en bienes de dominio público**	**45,754.00**	**-**	**6,500.00**	**6,800.00**	**9,800.00**	**-**	**3,700.00**	**-**	**3,800.00**	**4,500.00**	**6,854.00**	**3,800.00**	**-**
615000	Construcción de vías de comunicación	45,754.00	-	6,500.00	6,800.00	9,800.00	-	3,700.00	-	3,800.00	4,500.00	6,854.00	3,800.00	-
615001	Construcción de vías de comunicación (Bacheo de Calles)	45,754.00	-	6,500.00	6,800.00	9,800.00	-	3,700.00	-	3,800.00	4,500.00	6,854.00	3,800.00	-
FONDO DE IMPUESTO SOBRE AUTOMOVILES NUEVOS		**204,833.00**	**8,200.00**	**10,500.00**	**17,000.00**	**16,800.00**	**19,800.00**	**18,700.00**	**19,700.00**	**18,400.00**	**20,200.00**	**18,700.00**	**19,200.00**	**17,633.00**
600000	**INVERSION PUBLICA**	**204,833.00**	**8,200.00**	**10,500.00**	**17,000.00**	**16,800.00**	**19,800.00**	**18,700.00**	**19,700.00**	**18,400.00**	**20,200.00**	**18,700.00**	**19,200.00**	**17,633.00**
610000	**Obra pública en bienes de dominio público**	**204,833.00**	**8,200.00**	**10,500.00**	**17,000.00**	**16,800.00**	**19,800.00**	**18,700.00**	**19,700.00**	**18,400.00**	**20,200.00**	**18,700.00**	**19,200.00**	**17,633.00**
615000	Construcción de vías de comunicación	204,833.00	8,200.00	10,500.00	17,000.00	16,800.00	19,800.00	18,700.00	19,700.00	18,400.00	20,200.00	18,700.00	19,200.00	17,633.00
615001	Construcción de vías de comunicación (Bacheo de Calles)	204,833.00	8,200.00	10,500.00	17,000.00	16,800.00	19,800.00	18,700.00	19,700.00	18,400.00	20,200.00	18,700.00	19,200.00	17,633.00
FONDO DE FISCALIZACION Y RECAUDACION PARA LOS MUNICIPIOS		**1,599,529.00**	**90,607.00**	**97,257.00**	**194,307.00**	**95,307.00**	**93,507.00**	**219,207.00**	**95,007.00**	**220,507.00**	**93,757.00**	**211,152.00**	**94,607.00**	**94,307.00**
100000	**SERVICIOS PERSONALES**	**573,684.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**	**47,807.00**
110000	**Remuneraciones al personal de carácter permanente**	**485,844.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**	**40,487.00**
113000	Sueldos base al personal permanente	485,844.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00
113001	Sueldos Base al Personal Permanente	485,844.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00	40,487.00
130000	**Remuneraciones adicionales y especiales**	**87,840.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**	**7,320.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	87,840.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00
132001	Prima de Vacaciones y Dominical	7,985.00	665.42	665.42	665.42	665.42	665.42	665.42	665.42	665.42	665.42	665.42	665.42	665.42
132002	Gratificación Anual	79,855.00	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58	6,654.58
200000	**MATERIALES Y SUMINISTROS**	**350,000.00**	**25,300.00**	**31,950.00**	**30,800.00**	**30,000.00**	**28,200.00**	**28,500.00**	**29,700.00**	**29,300.00**	**28,450.00**	**29,500.00**	**29,300.00**	**29,000.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**350,000.00**	**25,300.00**	**31,950.00**	**30,800.00**	**30,000.00**	**28,200.00**	**28,500.00**	**29,700.00**	**29,300.00**	**28,450.00**	**29,500.00**	**29,300.00**	**29,000.00**
211000	Materiales, útiles y equipos menores de oficina	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
211001	Material de Oficina	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	40,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
214001	Material para Bienes Informáticos	40,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
215000	Material impreso e información digital	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
215001	Material Impreso e Información Digital	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
218000	Materiales para el registro e identificación de bienes y personas	190,000.00	12,300.00	18,450.00	17,300.00	16,500.00	15,200.00	15,500.00	16,700.00	15,800.00	14,950.00	16,000.00	15,800.00	15,500.00
218003	Formas Valoradas	190,000.00	12,300.00	18,450.00	17,300.00	16,500.00	15,200.00	15,500.00	16,700.00	15,800.00	14,950.00	16,000.00	15,800.00	15,500.00
300000	**SERVICIOS GENERALES**	**120,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**70,000.00**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**	**5,833.33**
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
333001	Servicios de informática	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
360000	**Servicios de comunicación social y publicidad**	**50,000.00**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades guber	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
361001	Difusión de programas y actividades gubernamentales	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**90,000.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**	**7,500.00**
510000	**Mobiliario y equipo de administración**	**40,000.00**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**	**3,333.33**
511000	Muebles de oficina y estantería	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
511001	Muebles de oficina y estantería	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
515000	Equipo de cómputo y de tecnología de la información	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
515001	Bienes informáticos	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
590000	**Activos Intangibles**	**50,000.00**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**	**4,166.67**
591000	Software	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
591001	Software	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
600000	**INVERSION PUBLICA**	**465,845.00**	**-**	**-**	**98,200.00**	**-**	**-**	**125,400.00**	**-**	**125,900.00**	**-**	**116,345.00**	**-**	**-**
610000	**Obra pública en bienes de dominio público**	**465,845.00**	**-**	**-**	**98,200.00**	**-**	**-**	**125,400.00**	**-**	**125,900.00**	**-**	**116,345.00**	**-**	**-**

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

614099	Obra publica en bienes de dominio publico por etiquetar	465,845.00	-	-	98,200.00	-	-	125,400.00	-	125,900.00	-	116,345.00	-	-
FONDO DE FOMENTO MUNICIPAL		**10,550,374.00**	**836,006.58**	**836,006.58**	**993,006.58**	**836,006.58**	**836,006.58**	**979,406.58**	**836,006.58**	**836,006.58**	**836,006.58**	**1,053,901.58**	**836,006.58**	**836,006.58**
100000	**SERVICIOS PERSONALES**	**8,398,923.00**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**	**699,910.25**
110000	**Remuneraciones al personal de carácter permanente**	**6,984,468.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**	**582,039.00**
113000	Sueldos base al personal permanente	6,984,468.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00
113001	Sueldos Base al Personal Permanente	6,984,468.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00	582,039.00
130000	**Remuneraciones adicionales y especiales**	**1,389,255.00**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**	**115,771.25**
131000	Primas por años de servicios efectivos prestados	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
131001	Prima Quinquenal	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	1,279,895.00	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92	106,657.92
132001	Prima de Vacaciones y Dominical	123,556.00	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33	10,296.33
132002	Gratificación Anual	1,156,339.00	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58	96,361.58
133000	Horas extraordinarias	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
133001	Horas Extraordinarias	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
150000	**Otras prestaciones sociales y económicas**	**25,200.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**
154000	Prestaciones contractuales	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
154001	Prestaciones establecidas por condiciones generales de trabajo	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
300000	**SERVICIOS GENERALES**	**1,350,000.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**1,350,000.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**	**112,500.00**
358000	Servicios de limpieza y manejo de desechos	1,350,000.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00
358001	Servicio de Lavandería Limpieza y Fumigación	1,350,000.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**283,156.00**	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33
440000	**Ayudas sociales**	**283,156.00**	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33
442000	Becas y otras ayudas para programas de capacitación	283,156.00	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33
442001	Becas	283,156.00	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33	23,596.33
600000	**INVERSION PUBLICA**	**518,295.00**	**-**	**-**	**157,000.00**	**-**	**-**	**143,400.00**	**-**	**-**	**-**	**217,895.00**	**-**	**-**
610000	**Obra pública en bienes de dominio público**	**518,295.00**	**-**	**-**	**157,000.00**	**-**	**-**	**143,400.00**	**-**	**-**	**-**	**217,895.00**	**-**	**-**
614099	Obra publica en bienes de dominio publico por etiquetar	518,295.00	-	-	157,000.00	-	-	143,400.00	-	-	-	217,895.00	-	-
FONDO GENERAL DE PARTICIPACIONES		**21,890,450.00**	**1,319,840.58**	**1,319,840.58**	**1,319,840.58**	**4,069,840.58**	**1,319,840.58**	**1,319,840.58**	**2,604,748.58**	**1,319,840.58**	**1,319,840.58**	**1,319,840.58**	**3,337,295.58**	**1,319,840.58**
100000	**SERVICIOS PERSONALES**	**14,128,087.00**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**	**1,177,340.58**
110000	**Remuneraciones al personal de carácter permanente**	**11,745,612.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**	**978,801.00**
113000	Sueldos base al personal permanente	11,745,612.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00
113001	Sueldos Base al Personal Permanente	11,745,612.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00	978,801.00
130000	**Remuneraciones adicionales y especiales**	**2,357,275.00**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**	**196,439.58**
131000	Primas por años de servicios efectivos prestados	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
131001	Prima Quinquenal	9,360.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	2,147,915.00	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92	178,992.92
132001	Prima de Vacaciones y Dominical	205,495.00	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58	17,124.58
132002	Gratificación Anual	1,942,420.00	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33	161,868.33
133000	Horas extraordinarias	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
133001	Horas Extraordinarias	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
150000	**Otras prestaciones sociales y económicas**	**25,200.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**	**2,100.00**
154000	Prestaciones contractuales	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
154001	Prestaciones establecidas por condiciones generales de trabajo	25,200.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00
200000	**MATERIALES Y SUMINISTROS**	**200,000.00**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**200,000.00**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**
290000	**Herramientas, refacciones y accesorios menores**	**200,000.00**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**
296000	Refacciones y accesorios menores de equipo de transporte	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
296001	Refacciones	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
300000	**SERVICIOS GENERALES**	**1,130,000.00**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**	**94,166.67**
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**200,000.00**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**	**16,666.67**
355000	Reparación y mantenimiento de equipo de transporte	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
355001	Mantenimiento de vehiculos	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
390000	**Otros servicios generales**	**930,000.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**	**77,500.00**
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	930,000.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	930,000.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00	77,500.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**380,000.00**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**
440000	**Ayudas sociales**	**380,000.00**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**	**31,666.67**
445000	Ayudas sociales a instituciones sin fines de lucro	380,000.00	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
445003	Descuento Cuotas Estatales Para Ayuda a Instituciones sin fines lucro	380,000.00	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67	31,666.67
600000	**INVERSION PUBLICA**	**6,052,363.00**	**-**	**-**	**-**	**2,750,000.00**	**-**	**-**	**1,284,908.00**	**-**	**-**	**-**	**2,017,455.00**	**-**
614000	**Obra publica en bienes de dominio publico**	**6,052,363.00**	**-**	**-**	**-**	**2,750,000.00**	**-**	**-**	**1,284,908.00**	**-**	**-**	**-**	**2,017,455.00**	**-**
614099	Obra publica en bienes de dominio publico por etiquetar	6,052,363.00	-	-	-	2,750,000.00	-	-	1,284,908.00	-	-	-	2,017,455.00	-

Formato: PE-06

MUNICIPIO DE: ATITALAQUIA
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL
EJERCICIO FISCAL: 2019

FONDO DE IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS		**424,127.00**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**
200000	**MATERIALES Y SUMINISTROS**	**424,127.00**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**
260000	**Combustibles, lubricantes y aditivos**	**424,127.00**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**	**35,343.92**
261000	Combustibles, lubricantes y aditivos	424,127.00	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92	35,343.92
261001	Combustibles para vehículos y equipos terrestres	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
261002	Lubricantes, refrigerantes y aditivos para vehículos y equipos terrestres	24,127.00	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58	2,010.58
FONDO DE INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL		**1,091,015.00**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**
200000	**MATERIALES Y SUMINISTROS**	**1,091,015.00**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**
260000	**Combustibles, lubricantes y aditivos**	**1,091,015.00**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**	**90,917.92**
261000	Combustibles, lubricantes y aditivos	1,091,015.00	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92	90,917.92
261001	Combustibles para vehículos y equipos terrestres	1,050,000.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00
261002	Lubricantes, refrigerantes y aditivos para vehículos y equipos terrestres	41,015.00	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92	3,417.92
	TOTAL	**102,630,009.09**	**7,013,077.64**	**7,082,527.64**	**8,154,077.64**	**10,860,677.64**	**7,997,477.64**	**8,605,377.64**	**9,393,485.64**	**8,516,577.64**	**8,199,627.64**	**9,591,200.04**	**9,910,382.64**	**7,305,519.64**