



Usr: ely t

Rep: rptEstadoPresupuestoIngresos

**Municipio de Atitalaquia  
HIDALGO**  
Estado Analítico de Ingresos Presupuestales  
Al 31/may./2021

Fecha y 06/jul./2021  
hora de Impresión 05:23 p. m.

| Fuente de Ingresos |                                                               | Ley de Ingresos<br>Estimada | Ampliaciones /<br>(Reducciones) | Ley de Ingresos<br>Modificada | Ingresos<br>Devengados | Ingresos<br>Recaudados | Devengado Por<br>Recaudar | Avance de<br>Recaudación<br>(Recaudación /<br>Estimación) |
|--------------------|---------------------------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
| 11                 | <b>IMPUESTOS SOBRE LOS INGRESOS</b>                           | \$63,000.00                 | \$0.00                          | \$63,000.00                   | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | Impuesto sobre juegos permitidos, espectaculos publicos, es   | \$63,000.00                 | \$0.00                          | \$63,000.00                   | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 12                 | <b>IMPUESTOS SOBRE EL PATRIMONIO</b>                          | \$29,290,000.00             | \$0.00                          | \$29,290,000.00               | \$30,453,038.00        | \$30,453,038.00        | \$0.00                    | 103.97 %                                                  |
|                    | IMPUESTO PREDIAL EJERCICIO ACTUAL                             | \$23,625,000.00             | \$0.00                          | \$23,625,000.00               | \$27,798,276.00        | \$27,798,276.00        | \$0.00                    | 117.66 %                                                  |
|                    | Urbano                                                        | \$3,920,896.28              | \$0.00                          | \$3,920,896.28                | \$5,974,518.00         | \$5,974,518.00         | \$0.00                    | 152.37 %                                                  |
|                    | Rustico                                                       | \$503,280.47                | \$0.00                          | \$503,280.47                  | \$720,560.00           | \$720,560.00           | \$0.00                    | 143.17 %                                                  |
|                    | Industrial                                                    | \$19,200,823.25             | \$0.00                          | \$19,200,823.25               | \$32,911,066.00        | \$32,911,066.00        | \$0.00                    | 171.40 %                                                  |
|                    | Descuento por Pronto Pago                                     | \$0.00                      | \$0.00                          | \$0.00                        | -\$10,773,337.00       | -\$10,773,337.00       | \$0.00                    | 0.00 %                                                    |
|                    | Descuento Insen, Jubilados, Adultos Mayores, Pensionados      | \$0.00                      | \$0.00                          | \$0.00                        | -\$1,034,531.00        | -\$1,034,531.00        | \$0.00                    | 0.00 %                                                    |
|                    | IMPUESTO PREDIAL EJERCICIOS ANTERIORES (REZAG)                | \$2,200,000.00              | \$0.00                          | \$2,200,000.00                | \$1,815,555.00         | \$1,815,555.00         | \$0.00                    | 82.52 %                                                   |
|                    | Urbano/Rezago                                                 | \$791,943.30                | \$0.00                          | \$791,943.30                  | \$864,828.00           | \$864,828.00           | \$0.00                    | 109.20 %                                                  |
|                    | Rustico/Rezago                                                | \$117,886.72                | \$0.00                          | \$117,886.72                  | \$271,378.00           | \$271,378.00           | \$0.00                    | 230.20 %                                                  |
|                    | Industrial/Rezago                                             | \$1,290,169.98              | \$0.00                          | \$1,290,169.98                | \$679,349.00           | \$679,349.00           | \$0.00                    | 52.65 %                                                   |
|                    | IMPUESTO SOBRE TRASLACIÓN DE DOMINIO Y OTRAS                  | \$3,465,000.00              | \$0.00                          | \$3,465,000.00                | \$839,207.00           | \$839,207.00           | \$0.00                    | 24.21 %                                                   |
|                    | Impuesto sobre traslación de dominio                          | \$3,465,000.00              | \$0.00                          | \$3,465,000.00                | \$839,207.00           | \$839,207.00           | \$0.00                    | 24.21 %                                                   |
| 17                 | <b>ACCESORIOS DE IMPUESTOS</b>                                | \$1,415,000.00              | \$0.00                          | \$1,415,000.00                | \$1,011,230.00         | \$1,011,230.00         | \$0.00                    | 71.46 %                                                   |
|                    | Recargos de Ingreso corriente                                 | \$276,282.02                | \$0.00                          | \$276,282.02                  | \$19,530.00            | \$19,530.00            | \$0.00                    | 7.06 %                                                    |
|                    | Recargos de los Rezagos                                       | \$1,138,717.98              | \$0.00                          | \$1,138,717.98                | \$991,700.00           | \$991,700.00           | \$0.00                    | 87.08 %                                                   |
| 43                 | <b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>                   | \$17,110,589.73             | \$0.00                          | \$17,110,589.73               | \$4,796,048.05         | \$4,796,048.05         | \$0.00                    | 28.02 %                                                   |
|                    | DERECHOS POR SERVICIOS PUBLICOS                               | \$10,371,389.73             | \$0.00                          | \$10,371,389.73               | \$675,851.50           | \$675,851.50           | \$0.00                    | 6.51 %                                                    |
|                    | Derechos por servicio de alumbrado público                    | \$1,890,000.00              | \$0.00                          | \$1,890,000.00                | \$618,158.00           | \$618,158.00           | \$0.00                    | 32.70 %                                                   |
|                    | Derechos por servicios de agua potable                        | \$8,253,349.73              | \$0.00                          | \$8,253,349.73                | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | Derechos por uso de rastro, guarda y matanza de ganado,       | \$3,990.00                  | \$0.00                          | \$3,990.00                    | \$1,252.00             | \$1,252.00             | \$0.00                    | 31.37 %                                                   |
|                    | Derechos por servicio y uso de panteones                      | \$47,050.00                 | \$0.00                          | \$47,050.00                   | \$19,000.00            | \$19,000.00            | \$0.00                    | 40.38 %                                                   |
|                    | Derechos por servicio de limpia                               | \$177,000.00                | \$0.00                          | \$177,000.00                  | \$37,441.50            | \$37,441.50            | \$0.00                    | 21.15 %                                                   |
|                    | DERECHOS POR REGISTRO, LICENCIA Y PERMISOS DIV                | \$3,091,200.00              | \$0.00                          | \$3,091,200.00                | \$1,960,847.00         | \$1,960,847.00         | \$0.00                    | 63.43 %                                                   |
|                    | Derechos por registro familiar                                | \$131,250.00                | \$0.00                          | \$131,250.00                  | \$66,268.00            | \$66,268.00            | \$0.00                    | 50.48 %                                                   |
|                    | Derechos por servicios de certificaciones legalizaciones y e. | \$641,550.00                | \$0.00                          | \$641,550.00                  | \$222,206.00           | \$222,206.00           | \$0.00                    | 34.63 %                                                   |
|                    | Derechos por servicios de expedición y renovación de placa    | \$2,047,500.00              | \$0.00                          | \$2,047,500.00                | \$1,382,175.50         | \$1,382,175.50         | \$0.00                    | 67.50 %                                                   |
|                    | Derechos por expedición, revalidación y canje de permisos     | \$225,750.00                | \$0.00                          | \$225,750.00                  | \$278,551.50           | \$278,551.50           | \$0.00                    | 123.38 %                                                  |
|                    | Derechos por expedición y revalidacion de licencias o permi   | \$39,900.00                 | \$0.00                          | \$39,900.00                   | \$11,646.00            | \$11,646.00            | \$0.00                    | 29.18 %                                                   |
|                    | Derechos por licencia o permiso para la prestación de serv    | \$5,250.00                  | \$0.00                          | \$5,250.00                    | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DERECHOS EN MATERIA DE DESARROLLO URBANO Y E                  | \$3,520,000.00              | \$0.00                          | \$3,520,000.00                | \$2,069,810.55         | \$2,069,810.55         | \$0.00                    | 58.80 %                                                   |
|                    | Derechos por alineamiento, deslinde y nomenclatura            | \$26,000.00                 | \$0.00                          | \$26,000.00                   | \$8,649.00             | \$8,649.00             | \$0.00                    | 33.26 %                                                   |
|                    | Derechos por realización y expedición de avalúos catastrale   | \$490,000.00                | \$0.00                          | \$490,000.00                  | \$220,162.50           | \$220,162.50           | \$0.00                    | 44.93 %                                                   |



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|--------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| Derechos por la expedición de constancias y otorgamiento           | \$0.00                   | \$0.00                       | \$0.00                     | \$4,218.00          | \$4,218.00          | \$0.00                 | 0.00 %                                           |
| Derechos por licencias para construcción, reconstrucción, a        | \$1,650,000.00           | \$0.00                       | \$1,650,000.00             | \$1,547,633.75      | \$1,547,633.75      | \$0.00                 | 93.79 %                                          |
| Derechos por autorización de peritos en obras para constru         | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$312.00            | \$312.00            | \$0.00                 | 6.24 %                                           |
| Derechos por autorización para la venta de lotes de terreno:       | \$50,000.00              | \$0.00                       | \$50,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Otros derechos por servicios relacionados con el desarrollo        | \$25,000.00              | \$0.00                       | \$25,000.00                | \$4,262.00          | \$4,262.00          | \$0.00                 | 17.04 %                                          |
| Derechos por participación en concursos licitaciones y ejec        | \$12,000.00              | \$0.00                       | \$12,000.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Derechos por supervisión de obra publica                           | \$232,000.00             | \$0.00                       | \$232,000.00               | \$105,407.98        | \$105,407.98        | \$0.00                 | 45.43 %                                          |
| Derechos por expedición de dictamen de impacto ambiental           | \$350,000.00             | \$0.00                       | \$350,000.00               | \$179,165.32        | \$179,165.32        | \$0.00                 | 51.19 %                                          |
| Derecho especial para obras por cooperación                        | \$680,000.00             | \$0.00                       | \$680,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| DERECHOS POR SERVICIOS PRESTADOS EN MATERIA                        | \$128,000.00             | \$0.00                       | \$128,000.00               | \$89,539.00         | \$89,539.00         | \$0.00                 | 69.95 %                                          |
| Derechos por servicios prestados en materia de seguridad p         | \$128,000.00             | \$0.00                       | \$128,000.00               | \$89,539.00         | \$89,539.00         | \$0.00                 | 69.95 %                                          |
| <b>45</b> <u>ACCESORIOS DE DERECHOS</u>                            | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Accesorios de Derechos                                             | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>51</b> <u>PRODUCTOS DE TIPO CORRIENTE</u>                       | \$577,000.00             | \$0.00                       | \$577,000.00               | \$97,355.00         | \$97,355.00         | \$0.00                 | 16.87 %                                          |
| ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES I                      | \$271,000.00             | \$0.00                       | \$271,000.00               | \$64,595.00         | \$64,595.00         | \$0.00                 | 23.83 %                                          |
| Uso de plazas y pisos en las calles, pasaje y lugares public       | \$125,000.00             | \$0.00                       | \$125,000.00               | \$59,525.00         | \$59,525.00         | \$0.00                 | 47.62 %                                          |
| Locales situados en el interior y exterior de los mercados         | \$120,000.00             | \$0.00                       | \$120,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Estacionamiento en la vía pública                                  | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$220.00            | \$220.00            | \$0.00                 | 4.40 %                                           |
| Arrendamiento de terrenos, montes, pastos y dermas bien:           | \$21,000.00              | \$0.00                       | \$21,000.00                | \$4,850.00          | \$4,850.00          | \$0.00                 | 23.09 %                                          |
| EXPEDICIÓN EN COPIA SIMPLE O CERTIFICADA, O REPI                   | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Expedición de copia simple o certificada                           | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ASISTENCIA SOCIAL                                                  | \$295,000.00             | \$0.00                       | \$295,000.00               | \$32,760.00         | \$32,760.00         | \$0.00                 | 11.10 %                                          |
| Asistencia social                                                  | \$295,000.00             | \$0.00                       | \$295,000.00               | \$32,760.00         | \$32,760.00         | \$0.00                 | 11.10 %                                          |
| VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD                      | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Venta de bienes muebles e inmuebles propiedad del Municipi         | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| ACCESORIOS DE LOS PRODUCTOS                                        | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Accesorios de los Productos                                        | \$1,000.00               | \$0.00                       | \$1,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61</b> <u>APROVECHAMIENTOS</u>                                  | \$785,000.00             | \$0.00                       | \$785,000.00               | \$194,815.79        | \$194,815.79        | \$0.00                 | 24.81 %                                          |
| <b>61-02</b> <u>MULTAS IMPUESTAS A INFRACTORES DE LOS REGLAMEN</u> | \$775,000.00             | \$0.00                       | \$775,000.00               | \$168,897.80        | \$168,897.80        | \$0.00                 | 21.79 %                                          |
| Seguridad Publica                                                  | \$89,007.00              | \$0.00                       | \$89,007.00                | \$74,010.80         | \$74,010.80         | \$0.00                 | 83.15 %                                          |
| Multas Administrativas                                             | \$235,993.00             | \$0.00                       | \$235,993.00               | \$94,887.00         | \$94,887.00         | \$0.00                 | 40.20 %                                          |
| 90% Multas Federales No Fiscales                                   | \$450,000.00             | \$0.00                       | \$450,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61-03</b> <u>INDEMNIZACIONES</u>                                | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Indemnización por daños a bienes municipales                       | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61-04</b> <u>REINTEGROS</u>                                     | \$5,000.00               | \$0.00                       | \$5,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |







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|--------------------|---------------------------------------------------------------|-----------------------------|---------------------------------|-------------------------------|------------------------|------------------------|---------------------------|-----------------------------------------------------------|
|                    | Reintegros, incluidos los derivados de responsabilidad ofici: | \$5,000.00                  | \$0.00                          | \$5,000.00                    | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 61-09              | <u>OTROS APROVECHAMIENTOS</u>                                 | \$0.00                      | \$0.00                          | \$0.00                        | \$25,917.99            | \$25,917.99            | \$0.00                    | 0.00 %                                                    |
|                    | RENDIMIENTOS FINANCIEROS                                      | \$0.00                      | \$0.00                          | \$0.00                        | \$10,404.09            | \$10,404.09            | \$0.00                    | 0.00 %                                                    |
|                    | Rendimientos Financieros 2021                                 | \$0.00                      | \$0.00                          | \$0.00                        | \$9.95                 | \$9.95                 | \$0.00                    | 0.00 %                                                    |
|                    | Rendimiento financieros ejercicios anteriores                 | \$0.00                      | \$0.00                          | \$0.00                        | \$10,394.14            | \$10,394.14            | \$0.00                    | 0.00 %                                                    |
|                    | OTROS NO ESPECIFICOS                                          | \$0.00                      | \$0.00                          | \$0.00                        | \$15,513.90            | \$15,513.90            | \$0.00                    | 0.00 %                                                    |
|                    | Ingresos Pendientes por clasificar                            | \$0.00                      | \$0.00                          | \$0.00                        | \$15,311.77            | \$15,311.77            | \$0.00                    | 0.00 %                                                    |
|                    | Otros Ingresos No Especificados                               | \$0.00                      | \$0.00                          | \$0.00                        | \$202.13               | \$202.13               | \$0.00                    | 0.00 %                                                    |
| 63                 | <u>ACCESORIOS DE APROVECHAMIENTOS</u>                         | \$103,000.00                | \$0.00                          | \$103,000.00                  | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | Intereses Moratorios                                          | \$102,000.00                | \$0.00                          | \$102,000.00                  | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | Recargos                                                      | \$1,000.00                  | \$0.00                          | \$1,000.00                    | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 69                 | <u>APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE</u>          | \$100,000.00                | \$0.00                          | \$100,000.00                  | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | DONACIONES HECHAS A FAVOR DEL MUNICIPIO                       | \$100,000.00                | \$0.00                          | \$100,000.00                  | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
|                    | Donativos al Municipio                                        | \$100,000.00                | \$0.00                          | \$100,000.00                  | \$0.00                 | \$0.00                 | \$0.00                    | 0.00 %                                                    |
| 81                 | <u>PARTICIPACIONES</u>                                        | \$40,507,506.00             | \$0.00                          | \$40,507,506.00               | \$17,782,063.25        | \$17,782,063.25        | \$0.00                    | 43.89 %                                                   |
|                    | FONDO GENERAL DE PARTICIPACIONES                              | \$26,080,324.00             | \$0.00                          | \$26,080,324.00               | \$11,738,886.18        | \$11,738,886.18        | \$0.00                    | 45.01 %                                                   |
|                    | Participaciones del FDOGP 2021                                | \$26,080,324.00             | \$0.00                          | \$26,080,324.00               | \$11,122,820.34        | \$11,122,820.34        | \$0.00                    | 42.64 %                                                   |
|                    | Productos Financieros FDOGP 2021                              | \$0.00                      | \$0.00                          | \$0.00                        | \$65.84                | \$65.84                | \$0.00                    | 0.00 %                                                    |
|                    | Recursos Adicionales del FDOGP 2021                           | \$0.00                      | \$0.00                          | \$0.00                        | \$616,000.00           | \$616,000.00           | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DE FOMENTO MUNICIPAL                                    | \$11,110,485.00             | \$0.00                          | \$11,110,485.00               | \$3,570,294.41         | \$3,570,294.41         | \$0.00                    | 32.13 %                                                   |
|                    | Participaciones del FDOFM 2021                                | \$11,110,485.00             | \$0.00                          | \$11,110,485.00               | \$3,570,289.12         | \$3,570,289.12         | \$0.00                    | 32.13 %                                                   |
|                    | Productos Financieros del FDOFM 2021                          | \$0.00                      | \$0.00                          | \$0.00                        | \$5.29                 | \$5.29                 | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DE FISCALIZACIÓN Y RECAUDACIÓN                          | \$1,526,200.00              | \$0.00                          | \$1,526,200.00                | \$868,966.17           | \$868,966.17           | \$0.00                    | 56.93 %                                                   |
|                    | Participaciones del FOFYR 2021                                | \$1,526,200.00              | \$0.00                          | \$1,526,200.00                | \$868,963.92           | \$868,963.92           | \$0.00                    | 56.93 %                                                   |
|                    | Productos Financieros FOFYR 2021                              | \$0.00                      | \$0.00                          | \$0.00                        | \$2.25                 | \$2.25                 | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DEL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN                  | \$525,702.00                | \$0.00                          | \$525,702.00                  | \$242,976.88           | \$242,976.88           | \$0.00                    | 46.21 %                                                   |
|                    | Participaciones del IESPS-TABACO 2021                         | \$525,702.00                | \$0.00                          | \$525,702.00                  | \$242,975.64           | \$242,975.64           | \$0.00                    | 46.21 %                                                   |
|                    | Productos Financieros IESPS-TABACO 2021                       | \$0.00                      | \$0.00                          | \$0.00                        | \$1.24                 | \$1.24                 | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DEL INCENTIVO A LA VENTA FINAL DE GASOLIN               | \$1,035,448.00              | \$0.00                          | \$1,035,448.00                | \$318,624.36           | \$318,624.36           | \$0.00                    | 30.77 %                                                   |
|                    | Participaciones del IVFGD 2021                                | \$1,035,448.00              | \$0.00                          | \$1,035,448.00                | \$318,623.88           | \$318,623.88           | \$0.00                    | 30.77 %                                                   |
|                    | Productos Financieros IVFGD 2021                              | \$0.00                      | \$0.00                          | \$0.00                        | \$0.48                 | \$0.48                 | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DEL IMPUESTO SOBRE LA RENTA                             | \$0.00                      | \$0.00                          | \$0.00                        | \$886,327.68           | \$886,327.68           | \$0.00                    | 0.00 %                                                    |
|                    | Participaciones del ISRTA 2021                                | \$0.00                      | \$0.00                          | \$0.00                        | \$886,321.00           | \$886,321.00           | \$0.00                    | 0.00 %                                                    |
|                    | Productos Financieros ISRTA 2021                              | \$0.00                      | \$0.00                          | \$0.00                        | \$6.68                 | \$6.68                 | \$0.00                    | 0.00 %                                                    |
|                    | FONDO DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                   | \$188,460.00                | \$0.00                          | \$188,460.00                  | \$131,435.71           | \$131,435.71           | \$0.00                    | 69.74 %                                                   |



**Municipio de Atitalaquia**  
**HIDALGO**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2021**

Fecha y 06/jul./2021  
 hora de Impresión 05:23 p. m.

| Fuente de Ingresos                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|------------------------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--------------------------------------------------|
| Participaciones del ISAN 2021                  | \$188,460.00             | \$0.00                       | \$188,460.00               | \$131,434.99           | \$131,434.99           | \$0.00                 | 69.74 %                                          |
| Productos Financieros ISAN 2021                | \$0.00                   | \$0.00                       | \$0.00                     | \$0.72                 | \$0.72                 | \$0.00                 | 0.00 %                                           |
| FONDO DE COMPENSACIÓN DEL IMPUESTO SOBRE AU    | \$40,887.00              | \$0.00                       | \$40,887.00                | \$24,551.86            | \$24,551.86            | \$0.00                 | 60.04 %                                          |
| Participaciones del CISAN 2021                 | \$40,887.00              | \$0.00                       | \$40,887.00                | \$24,551.72            | \$24,551.72            | \$0.00                 | 60.04 %                                          |
| Productos Financieros CISAN 2021               | \$0.00                   | \$0.00                       | \$0.00                     | \$0.14                 | \$0.14                 | \$0.00                 | 0.00 %                                           |
| <b>82 APORTACIONES</b>                         | <b>\$26,734,627.00</b>   | <b>\$0.00</b>                | <b>\$26,734,627.00</b>     | <b>\$11,964,950.34</b> | <b>\$11,964,950.34</b> | <b>\$0.00</b>          | <b>44.75 %</b>                                   |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI   | \$6,124,169.00           | \$0.00                       | \$6,124,169.00             | \$2,912,822.41         | \$2,912,822.41         | \$0.00                 | 47.56 %                                          |
| Aportaciones del FAISM 2021                    | \$6,124,169.00           | \$0.00                       | \$6,124,169.00             | \$2,912,797.00         | \$2,912,797.00         | \$0.00                 | 47.56 %                                          |
| Productos Financieros FAISM 2021               | \$0.00                   | \$0.00                       | \$0.00                     | \$25.41                | \$25.41                | \$0.00                 | 0.00 %                                           |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENT   | \$20,610,458.00          | \$0.00                       | \$20,610,458.00            | \$8,760,048.41         | \$8,760,048.41         | \$0.00                 | 42.50 %                                          |
| Aportaciones del FAPFM 2021                    | \$20,610,458.00          | \$0.00                       | \$20,610,458.00            | \$8,760,015.00         | \$8,760,015.00         | \$0.00                 | 42.50 %                                          |
| Productos Financieros del FAPFM 2021           | \$0.00                   | \$0.00                       | \$0.00                     | \$33.41                | \$33.41                | \$0.00                 | 0.00 %                                           |
| PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSAI   | \$0.00                   | \$0.00                       | \$0.00                     | \$200,000.00           | \$200,000.00           | \$0.00                 | 0.00 %                                           |
| Programa PFTPG 2021                            | \$0.00                   | \$0.00                       | \$0.00                     | \$200,000.00           | \$200,000.00           | \$0.00                 | 0.00 %                                           |
| FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS | \$0.00                   | \$0.00                       | \$0.00                     | \$92,079.52            | \$92,079.52            | \$0.00                 | 0.00 %                                           |
| Aportaciones FEIEF 2021                        | \$0.00                   | \$0.00                       | \$0.00                     | \$92,078.21            | \$92,078.21            | \$0.00                 | 0.00 %                                           |
| Productos Financieros FEIEF 2021               | \$0.00                   | \$0.00                       | \$0.00                     | \$1.31                 | \$1.31                 | \$0.00                 | 0.00 %                                           |
| <b>Total</b>                                   | <b>\$116,686,722.73</b>  | <b>\$0.00</b>                | <b>\$116,686,722.73</b>    | <b>\$66,299,500.43</b> | <b>\$66,299,500.43</b> | <b>\$0.00</b>          | <b>56.81 %</b>                                   |

“Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las

  
 \_\_\_\_\_  
 PROF. LORENZO AGUSTIN HERNÁNDEZ  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL  
 2020 - 2024  
  
 \_\_\_\_\_  
 LCPF CARLOS ADELFO CORONA ALVAREZ  
 TESORERO MUNICIPAL  


  
 \_\_\_\_\_  
 ARQ. VIRIDIANA CERÓN SOLÍS  
 SINDICÓ MUNICIPAL  
