Atitalaquia
Usr: ely21* 2021
Rep: rptEstadoPresupuestoEgresos

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión: 07/jul./2021 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	$45,080,292.00	$10,921,669.00	$56,001,961.00	$17,406,613.52	$38,595,347.48	$17,406,613.52	$0.00	$38,595,347.48	$17,406,613.52	$17,406,613.52	$0.00
110000	Remuneraciones al personal de carácter permanente	$33,856,146.00	$8,574,749.00	$42,430,895.00	$16,314,841.00	$26,116,054.00	$16,314,841.00	$0.00	$26,116,054.00	$16,314,841.00	$16,314,841.00	$0.00
111000	Dietas	$4,428,810.00	-$265,147.00	$4,163,663.00	$1,351,991.00	$2,811,672.00	$1,351,991.00	$0.00	$2,811,672.00	$1,351,991.00	$1,351,991.00	$0.00
111001	Dietas	$4,428,810.00	-$265,147.00	$4,163,663.00	$1,351,991.00	$2,811,672.00	$1,351,991.00	$0.00	$2,811,672.00	$1,351,991.00	$1,351,991.00	$0.00
113000	Sueldos base al personal permanente	$29,427,336.00	$8,839,896.00	$38,267,232.00	$14,962,850.00	$23,304,382.00	$14,962,850.00	$0.00	$23,304,382.00	$14,962,850.00	$14,962,850.00	$0.00
113001	Sueldos Base al Personal Permanente	$29,427,336.00	$8,839,896.00	$38,267,232.00	$14,962,850.00	$23,304,382.00	$14,962,850.00	$0.00	$23,304,382.00	$14,962,850.00	$14,962,850.00	$0.00
120000	Remuneraciones al personal de carácter transitorio	$2,014,388.00	$778,592.00	$2,792,980.00	$790,516.00	$2,002,464.00	$790,516.00	$0.00	$2,002,464.00	$790,516.00	$790,516.00	$0.00
122000	Sueldos base al personal eventual	$1,999,388.00	$763,592.00	$2,762,980.00	$790,516.00	$1,972,464.00	$790,516.00	$0.00	$1,972,464.00	$790,516.00	$790,516.00	$0.00
122001	Sueldo Base a Personal Eventual	$1,799,388.00	$963,592.00	$2,762,980.00	$790,516.00	$1,972,464.00	$790,516.00	$0.00	$1,972,464.00	$790,516.00	$790,516.00	$0.00
122003	Lista de Raya	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
123000	Retribuciones por servicios de carácter social	$15,000.00	$15,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
123001	Retribuciones por servicios de carácter social	$15,000.00	$15,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
130000	Remuneraciones adicionales y especiales	$6,181,231.00	$1,896,168.00	$8,077,399.00	$124,065.00	$7,953,334.00	$124,065.00	$0.00	$7,953,334.00	$124,065.00	$124,065.00	$0.00
131000	Primas por años de servicios efectivos prestados	$15,600.00	$20,280.00	$35,880.00	$10,595.00	$25,285.00	$10,595.00	$0.00	$25,285.00	$10,595.00	$10,595.00	$0.00
131001	Prima Quinquenal	$15,600.00	$20,280.00	$35,880.00	$10,595.00	$25,285.00	$10,595.00	$0.00	$25,285.00	$10,595.00	$10,595.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	$5,692,043.00	$1,572,740.00	$7,264,783.00	$0.00	$7,264,783.00	$0.00	$0.00	$7,264,783.00	$0.00	$0.00	$0.00
132001	Prima de Vacaciones y Dominical	$487,589.00	$205,402.00	$692,991.00	$0.00	$692,991.00	$0.00	$0.00	$692,991.00	$0.00	$0.00	$0.00
132002	Gratificación Anual	$5,204,454.00	$1,367,338.00	$6,571,792.00	$0.00	$6,571,792.00	$0.00	$0.00	$6,571,792.00	$0.00	$0.00	$0.00
133000	Horas extraordinarias	$200,000.00	$295,000.00	$495,000.00	$4,476.00	$490,524.00	$4,476.00	$0.00	$490,524.00	$4,476.00	$4,476.00	$0.00
133001	Horas extras	$200,000.00	$295,000.00	$495,000.00	$4,476.00	$490,524.00	$4,476.00	$0.00	$490,524.00	$4,476.00	$4,476.00	$0.00
134000	Compensaciones	$273,588.00	$8,148.00	$281,736.00	$108,994.00	$172,742.00	$108,994.00	$0.00	$172,742.00	$108,994.00	$108,994.00	$0.00
134001	Compensaciones	$273,588.00	$8,148.00	$281,736.00	$108,994.00	$172,742.00	$108,994.00	$0.00	$172,742.00	$108,994.00	$108,994.00	$0.00
150000	Otras prestaciones sociales y económicas	$2,478,527.00	-$760,700.00	$1,717,827.00	$146,191.52	$1,571,635.48	$146,191.52	$0.00	$1,571,635.48	$146,191.52	$146,191.52	$0.00
152000	Indemnizaciones	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
152001	Indemnizaciones	$1,200,000.00	-$1,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
154000	Prestaciones contractuales	$79,800.00	$29,400.00	$109,200.00	$28,525.00	$80,675.00	$28,525.00	$0.00	$80,675.00	$28,525.00	$28,525.00	$0.00
154001	Prestaciones establecidas por condiciones generales de t	$79,800.00	$29,400.00	$109,200.00	$28,525.00	$80,675.00	$28,525.00	$0.00	$80,675.00	$28,525.00	$28,525.00	$0.00
159000	Otras prestaciones sociales y económicas	$1,198,727.00	$409,900.00	$1,608,627.00	$117,666.52	$1,490,960.48	$117,666.52	$0.00	$1,490,960.48	$117,666.52	$117,666.52	$0.00
159001	Medicinas y productos farmacéuticos	$100,000.00	$82,100.00	$182,100.00	$64,804.99	$117,295.01	$64,804.99	$0.00	$117,295.01	$64,804.99	$64,804.99	$0.00
159002	Honorarios medicos y examenes de laboratorio.	$70,000.00	$1,000.00	$71,000.00	$52,861.53	$18,138.47	$52,861.53	$0.00	$18,138.47	$52,861.53	$52,861.53	$0.00
159003	Otras Prestaciones	$580,000.00	$326,800.00	$906,800.00	$0.00	$906,800.00	$0.00	$0.00	$906,800.00	$0.00	$0.00	$0.00
159004	Gratificaciónes	$448,727.00	$0.00	$448,727.00	$0.00	$448,727.00	$0.00	$0.00	$448,727.00	$0.00	$0.00	$0.00
160000	Previsiones	$0.00	$558,060.00	$558,060.00	$0.00	$558,060.00	$0.00	$0.00	$558,060.00	$0.00	$0.00	$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	$0.00	$558,060.00	$558,060.00	$0.00	$558,060.00	$0.00	$0.00	$558,060.00	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$0.00	$558,060.00	$558,060.00	$0.00	$558,060.00	$0.00	$0.00	$558,060.00	$0.00	$0.00	$0.00

TESORERÍA ATITALAQUIA, HIDALGO. 2020 - 2024

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Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
170000	Pago de estímulos a servidores públicos	$550,000.00	-$125,200.00	$424,800.00	$31,000.00	$393,800.00	$31,000.00	$0.00	$393,800.00	$31,000.00	$31,000.00	$0.00
171000	Estímulos	$550,000.00	-$125,200.00	$424,800.00	$31,000.00	$393,800.00	$31,000.00	$0.00	$393,800.00	$31,000.00	$31,000.00	$0.00
171001	Estímulos	$550,000.00	-$125,200.00	$424,800.00	$31,000.00	$393,800.00	$31,000.00	$0.00	$393,800.00	$31,000.00	$31,000.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$10,757,994.08**	**$5,871,072.80**	**$16,629,066.88**	**$5,531,854.20**	**$11,097,212.68**	**$5,531,854.20**	**$0.00**	**$11,097,212.68**	**$5,531,854.20**	**$5,531,854.20**	**$0.00**
210000	**Materiales de administración, emisión de documentos y art**	**$1,410,000.00**	**$1,424,492.00**	**$2,834,492.00**	**$780,106.93**	**$2,054,385.07**	**$780,106.93**	**$0.00**	**$2,054,385.07**	**$780,106.93**	**$780,106.93**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$480,000.00	$397,158.00	$877,158.00	$330,277.45	$546,880.55	$330,277.45	$0.00	$546,880.55	$330,277.45	$330,277.45	$0.00
211001	Material de Oficina	$470,000.00	$364,158.00	$834,158.00	$318,950.41	$515,207.59	$318,950.41	$0.00	$515,207.59	$318,950.41	$318,950.41	$0.00
211002	Gastos de Oficina	$10,000.00	$33,000.00	$43,000.00	$11,327.04	$31,672.96	$11,327.04	$0.00	$31,672.96	$11,327.04	$11,327.04	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$170,000.00	$349,904.00	$519,904.00	$130,972.34	$388,931.66	$130,972.34	$0.00	$388,931.66	$130,972.34	$130,972.34	$0.00
214001	Material para Bienes Informáticos	$170,000.00	$347,904.00	$517,904.00	$126,543.58	$391,360.42	$126,543.58	$0.00	$391,360.42	$126,543.58	$126,543.58	$0.00
214002	Materiales de Grabación	$0.00	$2,000.00	$2,000.00	$4,428.76	-$2,428.76	$4,428.76	$0.00	-$2,428.76	$4,428.76	$4,428.76	$0.00
215000	Material impreso e información digital	$180,000.00	$39,300.00	$219,300.00	$112,457.55	$106,842.45	$112,457.55	$0.00	$106,842.45	$112,457.55	$112,457.55	$0.00
215001	Material Impreso e Información Digital	$180,000.00	$39,300.00	$219,300.00	$112,457.55	$106,842.45	$112,457.55	$0.00	$106,842.45	$112,457.55	$112,457.55	$0.00
216000	Material de limpieza	$60,000.00	$588,130.00	$648,130.00	$104,609.58	$543,520.42	$104,609.58	$0.00	$543,520.42	$104,609.58	$104,609.58	$0.00
216001	Material de Limpieza	$60,000.00	$588,130.00	$648,130.00	$104,609.58	$543,520.42	$104,609.58	$0.00	$543,520.42	$104,609.58	$104,609.58	$0.00
217000	Materiales y útiles de enseñanza	$70,000.00	$0.00	$70,000.00	$2,097.87	$67,902.13	$2,097.87	$0.00	$67,902.13	$2,097.87	$2,097.87	$0.00
217001	Material Didáctico	$70,000.00	$0.00	$70,000.00	$2,097.87	$67,902.13	$2,097.87	$0.00	$67,902.13	$2,097.87	$2,097.87	$0.00
218000	Materiales para el registro e identificación de bienes y per	$450,000.00	$50,000.00	$500,000.00	$99,692.14	$400,307.86	$99,692.14	$0.00	$400,307.86	$99,692.14	$99,692.14	$0.00
218002	Identificadores e Iconos de señalización	$200,000.00	$0.00	$200,000.00	$18,948.60	$181,051.40	$18,948.60	$0.00	$181,051.40	$18,948.60	$18,948.60	$0.00
218003	Formas Valoradas	$250,000.00	$50,000.00	$300,000.00	$80,743.54	$219,256.46	$80,743.54	$0.00	$219,256.46	$80,743.54	$80,743.54	$0.00
220000	**Alimentos y utensilios**	**$335,000.00**	**$255,000.00**	**$590,000.00**	**$214,833.11**	**$375,166.89**	**$214,833.11**	**$0.00**	**$375,166.89**	**$214,833.11**	**$214,833.11**	**$0.00**
221000	Productos alimenticios para personas	$300,000.00	$255,000.00	$555,000.00	$214,833.11	$340,166.89	$214,833.11	$0.00	$340,166.89	$214,833.11	$214,833.11	$0.00
221001	Alimentación de Personas	$300,000.00	$255,000.00	$555,000.00	$214,833.11	$340,166.89	$214,833.11	$0.00	$340,166.89	$214,833.11	$214,833.11	$0.00
222000	Productos alimenticios para animales	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
222001	Alimentación de Animales	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
223000	Utensilios para el servicio de alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
223001	Utensilios para el Servicio de Alimentación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
230000	**Materias primas y materiales de producción y comercializa**	**$85,000.00**	**$55,000.00**	**$140,000.00**	**$11,600.00**	**$128,400.00**	**$11,600.00**	**$0.00**	**$128,400.00**	**$11,600.00**	**$11,600.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y forestales adquir	$85,000.00	$55,000.00	$140,000.00	$11,600.00	$128,400.00	$11,600.00	$0.00	$128,400.00	$11,600.00	$11,600.00	$0.00
231001	Productos agrícolas	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
231003	Productos forestales	$70,000.00	$55,000.00	$125,000.00	$11,600.00	$113,400.00	$11,600.00	$0.00	$113,400.00	$11,600.00	$11,600.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$1,550,000.00**	**$1,462,890.00**	**$3,012,890.00**	**$690,021.95**	**$2,322,868.05**	**$690,021.95**	**$0.00**	**$2,322,868.05**	**$690,021.95**	**$690,021.95**	**$0.00**
241000	Productos minerales no metálicos	$290,000.00	$500,000.00	$790,000.00	$92,122.45	$697,877.55	$92,122.45	$0.00	$697,877.55	$92,122.45	$92,122.45	$0.00
241001	Productos minerales no metálicos	$290,000.00	$500,000.00	$790,000.00	$92,122.45	$697,877.55	$92,122.45	$0.00	$697,877.55	$92,122.45	$92,122.45	$0.00
242000	Cemento y productos de concreto	$340,000.00	$12,500.00	$352,500.00	$112,534.89	$239,965.11	$112,534.89	$0.00	$239,965.11	$112,534.89	$112,534.89	$0.00

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242001	Cemento y productos de concreto	$340,000.00	$12,500.00	$352,500.00	$112,534.89	$239,965.11	$112,534.89	$0.00	$239,965.11	$112,534.89	$112,534.89	$0.00
243000	Cal, yeso y productos de yeso	$50,000.00	$0.00	$50,000.00	$9,277.75	$40,722.25	$9,277.75	$0.00	$40,722.25	$9,277.75	$9,277.75	$0.00
243001	Cal, yeso y productos de yeso	$50,000.00	$0.00	$50,000.00	$9,277.75	$40,722.25	$9,277.75	$0.00	$40,722.25	$9,277.75	$9,277.75	$0.00
244000	Madera y productos de madera	$30,000.00	$0.00	$30,000.00	$1,102.00	$28,898.00	$1,102.00	$0.00	$28,898.00	$1,102.00	$1,102.00	$0.00
244001	Madera y productos de madera	$30,000.00	$0.00	$30,000.00	$1,102.00	$28,898.00	$1,102.00	$0.00	$28,898.00	$1,102.00	$1,102.00	$0.00
245000	Vidrio y productos de vidrio	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
245001	Vidrio y productos de vidrio	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
246000	Material eléctrico y electrónico	$310,000.00	$923,390.00	$1,233,390.00	$339,232.08	$894,157.92	$339,232.08	$0.00	$894,157.92	$339,232.08	$339,232.08	$0.00
246001	Material Eléctrico	$300,000.00	$280,500.00	$580,500.00	$327,014.64	$253,485.36	$327,014.64	$0.00	$253,485.36	$327,014.64	$327,014.64	$0.00
246002	Material Electrónico	$10,000.00	$642,890.00	$652,890.00	$12,217.44	$640,672.56	$12,217.44	$0.00	$640,672.56	$12,217.44	$12,217.44	$0.00
247000	Artículos metálicos para la construcción	$200,000.00	$5,000.00	$205,000.00	$32,617.43	$172,382.57	$32,617.43	$0.00	$172,382.57	$32,617.43	$32,617.43	$0.00
247001	Artículos metálicos para la construcción	$200,000.00	$5,000.00	$205,000.00	$32,617.43	$172,382.57	$32,617.43	$0.00	$172,382.57	$32,617.43	$32,617.43	$0.00
248000	Materiales complementarios	$20,000.00	$3,000.00	$23,000.00	$2,378.00	$20,622.00	$2,378.00	$0.00	$20,622.00	$2,378.00	$2,378.00	$0.00
248001	Materiales complementarios	$20,000.00	$3,000.00	$23,000.00	$2,378.00	$20,622.00	$2,378.00	$0.00	$20,622.00	$2,378.00	$2,378.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$300,000.00	$19,000.00	$319,000.00	$100,757.35	$218,242.65	$100,757.35	$0.00	$218,242.65	$100,757.35	$100,757.35	$0.00
249001	Otros materiales y artículos de construcción y reparación	$300,000.00	$19,000.00	$319,000.00	$100,757.35	$218,242.65	$100,757.35	$0.00	$218,242.65	$100,757.35	$100,757.35	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$790,000.00**	**$175,268.80**	**$965,268.80**	**$192,696.81**	**$772,571.99**	**$192,696.81**	**$0.00**	**$772,571.99**	**$192,696.81**	**$192,696.81**	**$0.00**
252000	Fertilizantes, pesticidas y otros agroquímicos	$10,000.00	$25,000.00	$35,000.00	$1,015.00	$33,985.00	$1,015.00	$0.00	$33,985.00	$1,015.00	$1,015.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$10,000.00	$25,000.00	$35,000.00	$1,015.00	$33,985.00	$1,015.00	$0.00	$33,985.00	$1,015.00	$1,015.00	$0.00
254000	Materiales, accesorios y suministros médicos	$550,000.00	$122,768.80	$672,768.80	$91,868.59	$580,900.21	$91,868.59	$0.00	$580,900.21	$91,868.59	$91,868.59	$0.00
254001	Materiales y Suministros Médicos	$550,000.00	$122,768.80	$672,768.80	$91,868.59	$580,900.21	$91,868.59	$0.00	$580,900.21	$91,868.59	$91,868.59	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	$0.00	$150,000.00	$36,212.49	$113,787.51	$36,212.49	$0.00	$113,787.51	$36,212.49	$36,212.49	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$150,000.00	$0.00	$150,000.00	$36,212.49	$113,787.51	$36,212.49	$0.00	$113,787.51	$36,212.49	$36,212.49	$0.00
259000	Otros productos químicos	$80,000.00	$27,500.00	$107,500.00	$63,600.73	$43,899.27	$63,600.73	$0.00	$43,899.27	$63,600.73	$63,600.73	$0.00
259001	Otros productos químicos	$80,000.00	$27,500.00	$107,500.00	$63,600.73	$43,899.27	$63,600.73	$0.00	$43,899.27	$63,600.73	$63,600.73	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$4,683,354.08**	**$1,393,877.00**	**$6,077,231.08**	**$2,707,698.21**	**$3,369,532.87**	**$2,707,698.21**	**$0.00**	**$3,369,532.87**	**$2,707,698.21**	**$2,707,698.21**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$4,683,354.08	$1,393,877.00	$6,077,231.08	$2,707,698.21	$3,369,532.87	$2,707,698.21	$0.00	$3,369,532.87	$2,707,698.21	$2,707,698.21	$0.00
261001	Combustibles y Lubricantes para vehículos, equipos terre	$4,434,250.08	$1,401,751.00	$5,836,001.08	$2,546,580.87	$3,289,420.21	$2,546,580.87	$0.00	$3,289,420.21	$2,546,580.87	$2,546,580.87	$0.00
261002	Lubricantes, refrigerantes y aditivos para vehiculos y equi	$249,104.00	-$7,874.00	$241,230.00	$161,117.34	$80,112.66	$161,117.34	$0.00	$80,112.66	$161,117.34	$161,117.34	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos depo**	**$660,000.00**	**$236,903.00**	**$896,903.00**	**$282,476.94**	**$614,426.06**	**$282,476.94**	**$0.00**	**$614,426.06**	**$282,476.94**	**$282,476.94**	**$0.00**
271000	Vestuario y uniformes	$250,000.00	$70,000.00	$320,000.00	$77,364.43	$242,635.57	$77,364.43	$0.00	$242,635.57	$77,364.43	$77,364.43	$0.00
271001	Vestuario, Uniformes	$250,000.00	$70,000.00	$320,000.00	$77,364.43	$242,635.57	$77,364.43	$0.00	$242,635.57	$77,364.43	$77,364.43	$0.00
272000	Prendas de seguridad y protección personal	$300,000.00	$155,000.00	$455,000.00	$204,447.54	$250,552.46	$204,447.54	$0.00	$250,552.46	$204,447.54	$204,447.54	$0.00
272001	Prendas de Protección	$300,000.00	$155,000.00	$455,000.00	$204,447.54	$250,552.46	$204,447.54	$0.00	$250,552.46	$204,447.54	$204,447.54	$0.00
273000	Artículos deportivos	$100,000.00	$0.00	$100,000.00	$664.97	$99,335.03	$664.97	$0.00	$99,335.03	$664.97	$664.97	$0.00

TESORERIA ATITALAQUIA, HIDALGO. 2020 - 2024

SINDICATURA ATITALAQUIA, HIDALGO. 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
273001	Artículos Deportivos	$100,000.00	$0.00	$100,000.00	$664.97	$99,335.03	$664.97	$0.00	$99,335.03	$664.97	$664.97	$0.00
274000	Productos textiles	$10,000.00	$11,903.00	$21,903.00	$0.00	$21,903.00	$0.00	$0.00	$21,903.00	$0.00	$0.00	$0.00
274001	Productos textiles	$10,000.00	$11,903.00	$21,903.00	$0.00	$21,903.00	$0.00	$0.00	$21,903.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$1,244,640.00**	**$867,642.00**	**$2,112,282.00**	**$652,420.25**	**$1,459,861.75**	**$652,420.25**	**$0.00**	**$1,459,861.75**	**$652,420.25**	**$652,420.25**	**$0.00**
291000	Herramientas menores	$50,000.00	$318,500.00	$368,500.00	$43,424.38	$325,075.62	$43,424.38	$0.00	$325,075.62	$43,424.38	$43,424.38	$0.00
291001	Herramientas Menores	$50,000.00	$318,500.00	$368,500.00	$43,424.38	$325,075.62	$43,424.38	$0.00	$325,075.62	$43,424.38	$43,424.38	$0.00
292000	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$1,824.03	$18,175.97	$1,824.03	$0.00	$18,175.97	$1,824.03	$1,824.03	$0.00
292001	Refacciones y accesorios menores de edificios	$20,000.00	$0.00	$20,000.00	$1,824.03	$18,175.97	$1,824.03	$0.00	$18,175.97	$1,824.03	$1,824.03	$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	$20,000.00	$0.00	$20,000.00	$3,216.03	$16,783.97	$3,216.03	$0.00	$16,783.97	$3,216.03	$3,216.03	$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	$20,000.00	$0.00	$20,000.00	$3,216.03	$16,783.97	$3,216.03	$0.00	$16,783.97	$3,216.03	$3,216.03	$0.00
294000	Refacciones y accesorios menores de equipo de cómputc	$40,000.00	$280,100.00	$320,100.00	$41,078.43	$279,021.57	$41,078.43	$0.00	$279,021.57	$41,078.43	$41,078.43	$0.00
294001	Refacciones y accesorios menores de equipo de cómputc	$40,000.00	$280,100.00	$320,100.00	$41,078.43	$279,021.57	$41,078.43	$0.00	$279,021.57	$41,078.43	$41,078.43	$0.00
296000	Refacciones y accesorios menores de equipo de transpor	$750,000.00	$55,125.00	$805,125.00	$390,615.64	$414,509.36	$390,615.64	$0.00	$414,509.36	$390,615.64	$390,615.64	$0.00
296001	Refacciones equipo transporte	$750,000.00	$55,125.00	$805,125.00	$390,615.64	$414,509.36	$390,615.64	$0.00	$414,509.36	$390,615.64	$390,615.64	$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	$364,640.00	$148,917.00	$513,557.00	$132,260.30	$381,296.70	$132,260.30	$0.00	$381,296.70	$132,260.30	$132,260.30	$0.00
298001	Refacciones de maquinaria y otros equipos	$364,640.00	$148,917.00	$513,557.00	$132,260.30	$381,296.70	$132,260.30	$0.00	$381,296.70	$132,260.30	$132,260.30	$0.00
299000	Refacciones y accesorios menores otros bienes muebles	$0.00	$65,000.00	$65,000.00	$40,001.44	$24,998.56	$40,001.44	$0.00	$24,998.56	$40,001.44	$40,001.44	$0.00
299001	Refacciones y accesorios menores otros bienes muebles	$0.00	$65,000.00	$65,000.00	$40,001.44	$24,998.56	$40,001.44	$0.00	$24,998.56	$40,001.44	$40,001.44	$0.00
300000	**SERVICIOS GENERALES**	**$16,053,956.30**	**$5,691,977.08**	**$21,745,933.38**	**$4,912,484.66**	**$16,833,448.72**	**$4,912,484.66**	**$0.00**	**$16,833,448.72**	**$4,909,236.66**	**$4,909,236.66**	**$3,248.00**
310000	**Servicios básicos**	**$5,623,693.00**	**$348,000.00**	**$5,971,693.00**	**$1,568,403.28**	**$4,403,289.72**	**$1,568,403.28**	**$0.00**	**$4,403,289.72**	**$1,568,403.28**	**$1,568,403.28**	**$0.00**
311000	Energía eléctrica	$5,307,000.00	$0.00	$5,307,000.00	$1,506,058.00	$3,800,942.00	$1,506,058.00	$0.00	$3,800,942.00	$1,506,058.00	$1,506,058.00	$0.00
311001	Servicio de Energía Eléctrica	$5,307,000.00	$0.00	$5,307,000.00	$1,506,058.00	$3,800,942.00	$1,506,058.00	$0.00	$3,800,942.00	$1,506,058.00	$1,506,058.00	$0.00
312000	Gas	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
312001	Gas	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
313000	Agua	$30,000.00	$300,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
313001	Servicio de Agua	$30,000.00	$300,000.00	$330,000.00	$0.00	$330,000.00	$0.00	$0.00	$330,000.00	$0.00	$0.00	$0.00
314000	Telefonía tradicional	$150,000.00	$43,000.00	$193,000.00	$60,153.00	$132,847.00	$60,153.00	$0.00	$132,847.00	$60,153.00	$60,153.00	$0.00
314001	Servicio Telefónico Tradicional	$150,000.00	$43,000.00	$193,000.00	$60,153.00	$132,847.00	$60,153.00	$0.00	$132,847.00	$60,153.00	$60,153.00	$0.00
316000	Servicios de telecomunicaciones y satélites	$78,125.00	$5,000.00	$83,125.00	$0.00	$83,125.00	$0.00	$0.00	$83,125.00	$0.00	$0.00	$0.00
316001	Servicios de Telecomunicaciones	$78,125.00	$5,000.00	$83,125.00	$0.00	$83,125.00	$0.00	$0.00	$83,125.00	$0.00	$0.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	$5,568.00	$0.00	$5,568.00	$1,856.00	$3,712.00	$1,856.00	$0.00	$3,712.00	$1,856.00	$1,856.00	$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitale	$5,568.00	$0.00	$5,568.00	$1,856.00	$3,712.00	$1,856.00	$0.00	$3,712.00	$1,856.00	$1,856.00	$0.00
318000	Servicios postales y telegráficos	$3,000.00	$0.00	$3,000.00	$336.28	$2,663.72	$336.28	$0.00	$2,663.72	$336.28	$336.28	$0.00
318001	Servicio Postal	$3,000.00	$0.00	$3,000.00	$336.28	$2,663.72	$336.28	$0.00	$2,663.72	$336.28	$336.28	$0.00
320000	**Servicios de arrendamiento**	**$1,370,000.00**	**$325,000.00**	**$1,695,000.00**	**$507,323.83**	**$1,187,676.17**	**$507,323.83**	**$0.00**	**$1,187,676.17**	**$507,323.83**	**$507,323.83**	**$0.00**

TESORERÍA ATITALAQUIA, HIDALGO 2020 - 2024

SINDICATURA MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
321000	Arrendamiento de terrenos	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
321001	Arrendamiento de terrenos	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
322000	Arrendamiento de edificios	$80,000.00	$0.00	$80,000.00	$5,000.00	$75,000.00	$5,000.00	$0.00	$75,000.00	$5,000.00	$5,000.00	$0.00
322001	Arrendamiento de edificios	$80,000.00	$0.00	$80,000.00	$5,000.00	$75,000.00	$5,000.00	$0.00	$75,000.00	$5,000.00	$5,000.00	$0.00
323000	Arrendamiento de mobiliario y equipo de administración, (	$180,000.00	$0.00	$180,000.00	$109,639.72	$70,360.28	$109,639.72	$0.00	$70,360.28	$109,639.72	$109,639.72	$0.00
323002	Arrendamiento de Equipo de Fotocopiado	$180,000.00	$0.00	$180,000.00	$109,639.72	$70,360.28	$109,639.72	$0.00	$70,360.28	$109,639.72	$109,639.72	$0.00
325000	Arrendamiento de equipo de transporte	$200,000.00	$200,000.00	$400,000.00	$113,216.00	$286,784.00	$113,216.00	$0.00	$286,784.00	$113,216.00	$113,216.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	$200,000.00	$200,000.00	$400,000.00	$113,216.00	$286,784.00	$113,216.00	$0.00	$286,784.00	$113,216.00	$113,216.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	$410,000.00	$0.00	$410,000.00	$13,920.00	$396,080.00	$13,920.00	$0.00	$396,080.00	$13,920.00	$13,920.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$410,000.00	$0.00	$410,000.00	$13,920.00	$396,080.00	$13,920.00	$0.00	$396,080.00	$13,920.00	$13,920.00	$0.00
329000	Otros arrendamientos	$350,000.00	$125,000.00	$475,000.00	$265,548.11	$209,451.89	$265,548.11	$0.00	$209,451.89	$265,548.11	$265,548.11	$0.00
329001	Otros arrendamientos	$350,000.00	$125,000.00	$475,000.00	$265,548.11	$209,451.89	$265,548.11	$0.00	$209,451.89	$265,548.11	$265,548.11	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicl**	**$710,000.00**	**$487,900.00**	**$1,197,900.00**	**$412,543.72**	**$785,356.28**	**$412,543.72**	**$0.00**	**$785,356.28**	**$412,543.72**	**$412,543.72**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionado	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría y Asesoría	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	$160,000.00	$93,100.00	$253,100.00	$209,785.63	$43,314.37	$209,785.63	$0.00	$43,314.37	$209,785.63	$209,785.63	$0.00
333001	Servicios de informática	$160,000.00	$93,100.00	$253,100.00	$209,785.63	$43,314.37	$209,785.63	$0.00	$43,314.37	$209,785.63	$209,785.63	$0.00
334000	Servicios de capacitación	$100,000.00	$20,000.00	$120,000.00	$28,052.86	$91,947.14	$28,052.86	$0.00	$91,947.14	$28,052.86	$28,052.86	$0.00
334001	Capacitación	$100,000.00	$20,000.00	$120,000.00	$28,052.86	$91,947.14	$28,052.86	$0.00	$91,947.14	$28,052.86	$28,052.86	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	$150,000.00	$35,000.00	$185,000.00	$64,533.68	$120,466.32	$64,533.68	$0.00	$120,466.32	$64,533.68	$64,533.68	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	$150,000.00	$35,000.00	$185,000.00	$64,533.68	$120,466.32	$64,533.68	$0.00	$120,466.32	$64,533.68	$64,533.68	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$150,000.00	$339,800.00	$489,800.00	$110,171.55	$379,628.45	$110,171.55	$0.00	$379,628.45	$110,171.55	$110,171.55	$0.00
339003	Prestación de Servicios Profesionales	$150,000.00	$339,800.00	$489,800.00	$110,171.55	$379,628.45	$110,171.55	$0.00	$379,628.45	$110,171.55	$110,171.55	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$580,000.00**	**$250,000.00**	**$830,000.00**	**$12,119.11**	**$817,880.89**	**$12,119.11**	**$0.00**	**$817,880.89**	**$12,119.11**	**$12,119.11**	**$0.00**
341000	Servicios financieros y bancarios	$30,000.00	$0.00	$30,000.00	$12,119.11	$17,880.89	$12,119.11	$0.00	$17,880.89	$12,119.11	$12,119.11	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$30,000.00	$0.00	$30,000.00	$12,119.11	$17,880.89	$12,119.11	$0.00	$17,880.89	$12,119.11	$12,119.11	$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	$350,000.00	-$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
345000	Seguro de bienes patrimoniales	$0.00	$600,000.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
345001	Seguros de Bienes Patrimoniales	$0.00	$600,000.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
347000	Fletes y maniobras	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
347001	Fletes y Maniobras	$200,000.00	$0.00	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00
350000	**Servicios de Instalación, reparación, mantenimiento y cons**	**$3,466,066.00**	**$1,325,727.08**	**$4,793,795.08**	**$1,292,103.02**	**$3,501,692.06**	**$1,292,103.02**	**$0.00**	**$3,501,692.06**	**$1,288,855.02**	**$1,288,855.02**	**$3,248.00**
351000	Conservación y mantenimiento menor de inmuebles	$200,000.00	$746,722.44	$946,722.44	$161,601.92	$785,120.52	$161,601.92	$0.00	$785,120.52	$161,601.92	$161,601.92	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$200,000.00	$746,722.44	$946,722.44	$161,601.92	$785,120.52	$161,601.92	$0.00	$785,120.52	$161,601.92	$161,601.92	$0.00

SECRETARIA ATITALAQUIA, HIDALGO. 2020 - 2024
SINDICO ATITALAQUIA, HIDALGO. 2020 - 2024
PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión: 07/jul./2021 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
352000	Instalación, reparación y mantenimiento de mobiliario y e	$100,000.00	$0.00	$100,000.00	$9,450.17	$90,549.83	$9,450.17	$0.00	$90,549.83	$9,450.17	$9,450.17	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$50,000.00	$0.00	$50,000.00	$9,450.17	$40,549.83	$9,450.17	$0.00	$40,549.83	$9,450.17	$9,450.17	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
353001	Mantenimiento de bienes informáticos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$750,000.00	$279,577.64	$1,029,577.64	$628,152.81	$401,424.83	$628,152.81	$0.00	$401,424.83	$624,904.81	$624,904.81	$3,248.00
355001	Mantenimiento de Vehículos	$750,000.00	$279,577.64	$1,029,577.64	$470,952.81	$558,624.83	$470,952.81	$0.00	$558,624.83	$467,704.81	$467,704.81	$3,248.00
355002	Reparación Mayor de Vehículos	$0.00	$0.00	$0.00	$157,200.00	-$157,200.00	$157,200.00	$0.00	-$157,200.00	$157,200.00	$157,200.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	$378,068.00	$284,427.00	$662,495.00	$105,523.54	$556,971.46	$105,523.54	$0.00	$556,971.46	$105,523.54	$105,523.54	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$328,068.00	$284,427.00	$612,495.00	$105,523.54	$506,971.46	$105,523.54	$0.00	$506,971.46	$105,523.54	$105,523.54	$0.00
357003	Mantenimiento de Señalizaciones	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$2,030,000.00	$0.00	$2,030,000.00	$386,531.59	$1,643,468.41	$386,531.59	$0.00	$1,643,468.41	$386,531.59	$386,531.59	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$2,030,000.00	-$2,000,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
358002	Servicio de disposición de residuos solidos urbanos	$0.00	$2,000,000.00	$2,000,000.00	$386,531.59	$1,613,468.41	$386,531.59	$0.00	$1,613,468.41	$386,531.59	$386,531.59	$0.00
359000	Servicios de jardinería y fumigación	$0.00	$15,000.00	$15,000.00	$842.99	$14,157.01	$842.99	$0.00	$14,157.01	$842.99	$842.99	$0.00
359001	Servicios de jardinería y fumigación	$0.00	$15,000.00	$15,000.00	$842.99	$14,157.01	$842.99	$0.00	$14,157.01	$842.99	$842.99	$0.00
360000	**Servicios de comunicación social y publicidad**	**$640,000.00**	**$175,000.00**	**$815,000.00**	**$239,793.41**	**$575,206.59**	**$239,793.41**	**$0.00**	**$575,206.59**	**$239,793.41**	**$239,793.41**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes	$380,000.00	$175,000.00	$555,000.00	$86,286.00	$468,714.00	$86,286.00	$0.00	$468,714.00	$86,286.00	$86,286.00	$0.00
361001	Difusión de programas y actividades gubernamentales	$230,000.00	$120,000.00	$350,000.00	$48,140.00	$301,860.00	$48,140.00	$0.00	$301,860.00	$48,140.00	$48,140.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$150,000.00	$55,000.00	$205,000.00	$38,146.00	$166,854.00	$38,146.00	$0.00	$166,854.00	$38,146.00	$38,146.00	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	$150,000.00	$0.00	$150,000.00	$121,027.41	$28,972.59	$121,027.41	$0.00	$28,972.59	$121,027.41	$121,027.41	$0.00
362001	Difusión por radio, televisión y otros medios de programas	$150,000.00	$0.00	$150,000.00	$121,027.41	$28,972.59	$121,027.41	$0.00	$28,972.59	$121,027.41	$121,027.41	$0.00
365000	Servicios de la industria filmica, del sonido y del video	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
365001	Servicios de la industria filmica, del sonido y del video	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
366000	Servicio de creación y difusión de contenido exclusivamer	$80,000.00	$0.00	$80,000.00	$32,480.00	$47,520.00	$32,480.00	$0.00	$47,520.00	$32,480.00	$32,480.00	$0.00
366001	Servicio de creación y difusión de contenido exclusivamer	$80,000.00	$0.00	$80,000.00	$32,480.00	$47,520.00	$32,480.00	$0.00	$47,520.00	$32,480.00	$32,480.00	$0.00
370000	**Servicios de traslado y viáticos**	**$180,000.00**	**$56,200.00**	**$236,200.00**	**$18,210.00**	**$217,990.00**	**$18,210.00**	**$0.00**	**$217,990.00**	**$18,210.00**	**$18,210.00**	**$0.00**
375000	Viáticos en el país	$100,000.00	$56,200.00	$156,200.00	$18,210.00	$137,990.00	$18,210.00	$0.00	$137,990.00	$18,210.00	$18,210.00	$0.00
375001	Viáticos en el país	$100,000.00	$56,200.00	$156,200.00	$18,210.00	$137,990.00	$18,210.00	$0.00	$137,990.00	$18,210.00	$18,210.00	$0.00
379000	Otros servicios de traslado y hospedaje	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$2,000,000.00**	**$2,014,150.00**	**$4,014,150.00**	**$131,924.04**	**$3,882,225.96**	**$131,924.04**	**$0.00**	**$3,882,225.96**	**$131,924.04**	**$131,924.04**	**$0.00**
381000	Gastos de ceremonial	$200,000.00	$278,500.00	$478,500.00	$10,353.00	$468,147.00	$10,353.00	$0.00	$468,147.00	$10,353.00	$10,353.00	$0.00
381001	Gastos de Ceremonial	$200,000.00	$278,500.00	$478,500.00	$10,353.00	$468,147.00	$10,353.00	$0.00	$468,147.00	$10,353.00	$10,353.00	$0.00
382000	Gastos de orden social y cultural	$1,800,000.00	$1,610,000.00	$3,410,000.00	$118,182.04	$3,291,817.96	$118,182.04	$0.00	$3,291,817.96	$118,182.04	$118,182.04	$0.00

TESORERIA ATITALAQUIA, HIDALGO. 2020 - 2024

SINDICO MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382001	Gastos de orden social	$300,000.00	$110,000.00	$410,000.00	$118,182.04	$291,817.96	$118,182.04	$0.00	$291,817.96	$118,182.04	$118,182.04	$0.00
382002	Eventos Culturales	$1,500,000.00	$1,500,000.00	$3,000,000.00	$0.00	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	$0.00	$0.00
385000	Gastos de representación	$0.00	$125,650.00	$125,650.00	$3,389.00	$122,261.00	$3,389.00	$0.00	$122,261.00	$3,389.00	$3,389.00	$0.00
385001	Gastos de representación	$0.00	$125,650.00	$125,650.00	$3,389.00	$122,261.00	$3,389.00	$0.00	$122,261.00	$3,389.00	$3,389.00	$0.00
390000	**Otros servicios generales**	**$1,482,195.30**	**$710,000.00**	**$2,192,195.30**	**$730,064.25**	**$1,462,131.05**	**$730,064.25**	**$0.00**	**$1,462,131.05**	**$730,064.25**	**$730,064.25**	**$0.00**
391000	Servicios funerarios y de cementerios	$150,000.00	$0.00	$150,000.00	$56,520.00	$93,480.00	$56,520.00	$0.00	$93,480.00	$56,520.00	$56,520.00	$0.00
391001	Servicios funerarios y de cementerios	$150,000.00	$0.00	$150,000.00	$56,520.00	$93,480.00	$56,520.00	$0.00	$93,480.00	$56,520.00	$56,520.00	$0.00
392000	Impuestos y derechos	$100,000.00	$5,000.00	$105,000.00	$134,354.76	-$29,354.76	$134,354.76	$0.00	-$29,354.76	$134,354.76	$134,354.76	$0.00
392006	Pago de derechos	$100,000.00	$5,000.00	$105,000.00	$134,354.76	-$29,354.76	$134,354.76	$0.00	-$29,354.76	$134,354.76	$134,354.76	$0.00
394000	Sentencias y resoluciones por autoridad competente	$32,195.30	$55,000.00	$87,195.30	$46,116.85	$41,078.45	$46,116.85	$0.00	$41,078.45	$46,116.85	$46,116.85	$0.00
394006	Sentencias y resoluciones por autoridad competente	$32,195.30	$55,000.00	$87,195.30	$46,116.85	$41,078.45	$46,116.85	$0.00	$41,078.45	$46,116.85	$46,116.85	$0.00
395000	Penas, multas, accesorios y actualizaciones	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
395001	Penas, multas, accesorios y actualizaciones	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
396000	Otros gastos por responsabilidades	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
396003	Indemnización por permiso de paso de Obras Municipales	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	$930,000.00	$650,000.00	$1,580,000.00	$412,013.00	$1,167,987.00	$412,013.00	$0.00	$1,167,987.00	$412,013.00	$412,013.00	$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	$930,000.00	$650,000.00	$1,580,000.00	$412,013.00	$1,167,987.00	$412,013.00	$0.00	$1,167,987.00	$412,013.00	$412,013.00	$0.00
399000	Otros servicios generales	$210,000.00	$0.00	$210,000.00	$81,059.64	$128,940.36	$81,059.64	$0.00	$128,940.36	$81,059.64	$81,059.64	$0.00
399007	Exámenes Toxicológicos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
399008	Exámenes de Laboratorio	$50,000.00	$0.00	$50,000.00	$69,600.00	-$19,600.00	$69,600.00	$0.00	-$19,600.00	$69,600.00	$69,600.00	$0.00
399009	Otros servicios generales	$130,000.00	$0.00	$130,000.00	$11,459.64	$118,540.36	$11,459.64	$0.00	$118,540.36	$11,459.64	$11,459.64	$0.00
400000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$12,145,000.73**	**-$7,716,292.73**	**$4,428,708.00**	**$1,159,822.95**	**$3,268,885.05**	**$1,159,822.95**	**$0.00**	**$3,268,885.05**	**$1,159,822.95**	**$1,159,822.95**	**$0.00**
410000	**Transferencias internas y asignaciones al sector público**	**$9,093,349.73**	**-$8,253,349.73**	**$840,000.00**	**$280,000.00**	**$560,000.00**	**$280,000.00**	**$0.00**	**$560,000.00**	**$280,000.00**	**$280,000.00**	**$0.00**
414000	Asignaciones presupuestarias a Órganos Autónomos	$8,253,349.73	-$8,253,349.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	$8,253,349.73	-$8,253,349.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
415000	Transferencias internas otorgadas a entidades paraestata	$840,000.00	$0.00	$840,000.00	$280,000.00	$560,000.00	$280,000.00	$0.00	$560,000.00	$280,000.00	$280,000.00	$0.00
415001	Transferencias internas otorgadas a entidades paraestata	$840,000.00	$0.00	$840,000.00	$280,000.00	$560,000.00	$280,000.00	$0.00	$560,000.00	$280,000.00	$280,000.00	$0.00
440000	**Ayudas sociales**	**$2,313,156.00**	**$645,000.00**	**$2,958,156.00**	**$715,310.95**	**$2,242,845.05**	**$715,310.95**	**$0.00**	**$2,242,845.05**	**$715,310.95**	**$715,310.95**	**$0.00**
441000	Ayudas sociales a personas	$900,000.00	$400,000.00	$1,300,000.00	$267,253.85	$1,032,746.15	$267,253.85	$0.00	$1,032,746.15	$267,253.85	$267,253.85	$0.00
441001	Ayudas sociales a personas	$900,000.00	$400,000.00	$1,300,000.00	$267,253.85	$1,032,746.15	$267,253.85	$0.00	$1,032,746.15	$267,253.85	$267,253.85	$0.00
442000	Becas y otras ayudas para programas de capacitación	$283,156.00	$65,000.00	$348,156.00	$0.00	$348,156.00	$0.00	$0.00	$348,156.00	$0.00	$0.00	$0.00
442001	Becas	$283,156.00	$65,000.00	$348,156.00	$0.00	$348,156.00	$0.00	$0.00	$348,156.00	$0.00	$0.00	$0.00
443000	Ayudas sociales a instituciones de enseñanza	$700,000.00	$150,000.00	$850,000.00	$255,175.80	$594,824.20	$255,175.80	$0.00	$594,824.20	$255,175.80	$255,175.80	$0.00
443001	Ayudas sociales a instituciones de enseñanza	$700,000.00	$150,000.00	$850,000.00	$255,175.80	$594,824.20	$255,175.80	$0.00	$594,824.20	$255,175.80	$255,175.80	$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	$430,000.00	$30,000.00	$460,000.00	$192,881.30	$267,118.70	$192,881.30	$0.00	$267,118.70	$192,881.30	$192,881.30	$0.00

TESORERÍA ATITALAQUIA, HIDALGO 2020 - 2024

SINDICATURA MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión: 07/jul./2021 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
445003	Desc. cuotas Estatales p/Ayuda a Inst. sin fines lucro	$380,000.00	$30,000.00	$410,000.00	$161,550.00	$248,450.00	$161,550.00	$0.00	$248,450.00	$161,550.00	$161,550.00	$0.00
445004	Ayudas Sociales a Instituciones sin fines de lucro	$50,000.00	$0.00	$50,000.00	$14,219.76	$35,780.24	$14,219.76	$0.00	$35,780.24	$14,219.76	$14,219.76	$0.00
445005	Ayudas a Institutciones de Salud Pública	$0.00	$0.00	$0.00	$17,111.54	-$17,111.54	$17,111.54	$0.00	-$17,111.54	$17,111.54	$17,111.54	$0.00
450000	**Pensiones y jubilaciones**	**$738,495.00**	**-$107,943.00**	**$630,552.00**	**$164,512.00**	**$466,040.00**	**$164,512.00**	**$0.00**	**$466,040.00**	**$164,512.00**	**$164,512.00**	**$0.00**
451000	Pensiones	$738,495.00	-$107,943.00	$630,552.00	$164,512.00	$466,040.00	$164,512.00	$0.00	$466,040.00	$164,512.00	$164,512.00	$0.00
451001	Pensiones Y Jubilados	$738,495.00	-$107,943.00	$630,552.00	$164,512.00	$466,040.00	$164,512.00	$0.00	$466,040.00	$164,512.00	$164,512.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$1,327,022.00**	**$2,389,280.00**	**$3,716,302.00**	**$1,510,500.63**	**$2,205,801.37**	**$1,510,500.63**	**$0.00**	**$2,205,801.37**	**$1,510,500.63**	**$1,510,500.63**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$351,214.00**	**$380,600.00**	**$731,814.00**	**$206,775.63**	**$525,038.37**	**$206,775.63**	**$0.00**	**$525,038.37**	**$206,775.63**	**$206,775.63**	**$0.00**
511000	Muebles de oficina y estantería	$131,214.00	$0.00	$131,214.00	$50,602.28	$80,611.72	$50,602.28	$0.00	$80,611.72	$50,602.28	$50,602.28	$0.00
511001	Muebles de oficina y estantería	$131,214.00	$0.00	$131,214.00	$50,602.28	$80,611.72	$50,602.28	$0.00	$80,611.72	$50,602.28	$50,602.28	$0.00
512000	Muebles, excepto de oficina y estantería	$50,000.00	$25,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00
512001	Muebles, excepto de oficina y estantería	$50,000.00	$25,000.00	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	$0.00	$0.00
513000	Bienes artísticos, culturales y científicos	$0.00	$204,000.00	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$204,000.00	$0.00	$0.00	$0.00
513001	Bienes Artísticos y Culturales	$0.00	$204,000.00	$204,000.00	$0.00	$204,000.00	$0.00	$0.00	$204,000.00	$0.00	$0.00	$0.00
515000	Equipo de cómputo y de tecnología de la información	$170,000.00	$151,600.00	$321,600.00	$129,958.08	$191,641.92	$129,958.08	$0.00	$191,641.92	$129,958.08	$129,958.08	$0.00
515001	Bienes informáticos	$170,000.00	$151,600.00	$321,600.00	$129,958.08	$191,641.92	$129,958.08	$0.00	$191,641.92	$129,958.08	$129,958.08	$0.00
519000	Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$26,215.27	-$26,215.27	$26,215.27	$0.00	-$26,215.27	$26,215.27	$26,215.27	$0.00
519001	Equipo de Administración	$0.00	$0.00	$0.00	$26,215.27	-$26,215.27	$26,215.27	$0.00	-$26,215.27	$26,215.27	$26,215.27	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$35,000.00**	**$0.00**	**$35,000.00**	**$0.00**	**$35,000.00**	**$0.00**	**$0.00**	**$35,000.00**	**$0.00**	**$0.00**	**$0.00**
521000	Equipos y aparatos audiovisuales	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
521001	Equipos y aparatos audiovisuales	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
523000	Cámaras fotográficas y de video	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
523001	Cámaras fotográficas y de video	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
530000	**Equipo e instrumental médico y de laboratorio**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$150,000.00**	**$0.00**	**$0.00**	**$0.00**
531000	Equipo médico y de laboratorio	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
531001	Equipo médico y de laboratorio	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$262,108.00**	**$443,680.00**	**$705,788.00**	**$725,580.00**	**-$19,792.00**	**$725,580.00**	**$0.00**	**-$19,792.00**	**$725,580.00**	**$725,580.00**	**$0.00**
541000	Vehículos y equipo terrestre	$262,108.00	$443,680.00	$705,788.00	$725,580.00	-$19,792.00	$725,580.00	$0.00	-$19,792.00	$725,580.00	$725,580.00	$0.00
541001	Vehículos y Equipo Terrestre	$262,108.00	$443,680.00	$705,788.00	$725,580.00	-$19,792.00	$725,580.00	$0.00	-$19,792.00	$725,580.00	$725,580.00	$0.00
550000	**Equipo de defensa y seguridad**	**$348,700.00**	**$0.00**	**$348,700.00**	**$0.00**	**$348,700.00**	**$0.00**	**$0.00**	**$348,700.00**	**$0.00**	**$0.00**	**$0.00**
551000	Equipo de defensa y seguridad	$348,700.00	$0.00	$348,700.00	$0.00	$348,700.00	$0.00	$0.00	$348,700.00	$0.00	$0.00	$0.00
551001	Maquinaria y Equipo de Seguridad Pública	$348,700.00	$0.00	$348,700.00	$0.00	$348,700.00	$0.00	$0.00	$348,700.00	$0.00	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$130,000.00**	**$555,000.00**	**$685,000.00**	**$578,145.00**	**$106,855.00**	**$578,145.00**	**$0.00**	**$106,855.00**	**$578,145.00**	**$578,145.00**	**$0.00**
563000	Maquinaria y equipo de construcción	$0.00	$555,000.00	$555,000.00	$555,000.00	$0.00	$555,000.00	$0.00	$0.00	$555,000.00	$555,000.00	$0.00
563001	Equipo de Construcción	$0.00	$555,000.00	$555,000.00	$555,000.00	$0.00	$555,000.00	$0.00	$0.00	$555,000.00	$555,000.00	$0.00

TESORERIA ATITALAQUIA, HIDALGO. 2020 - 2024

SINDICO MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO. 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión: 07/jul./2021 11:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
565000	Equipo de comunicación y telecomunicación	$80,000.00	$0.00	$80,000.00	$2,157.60	$77,842.40	$2,157.60	$0.00	$77,842.40	$2,157.60	$2,157.60	$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicació	$80,000.00	$0.00	$80,000.00	$2,157.60	$77,842.40	$2,157.60	$0.00	$77,842.40	$2,157.60	$2,157.60	$0.00
567000	Herramientas y máquinas-herramienta	$50,000.00	$0.00	$50,000.00	$10,625.00	$39,375.00	$10,625.00	$0.00	$39,375.00	$10,625.00	$10,625.00	$0.00
567001	Herramientas y Máquinas-Herramientas	$50,000.00	$0.00	$50,000.00	$10,625.00	$39,375.00	$10,625.00	$0.00	$39,375.00	$10,625.00	$10,625.00	$0.00
569000	Otros equipos	$0.00	$0.00	$0.00	$10,362.40	-$10,362.40	$10,362.40	$0.00	-$10,362.40	$10,362.40	$10,362.40	$0.00
569001	Otros equipos	$0.00	$0.00	$0.00	$10,362.40	-$10,362.40	$10,362.40	$0.00	-$10,362.40	$10,362.40	$10,362.40	$0.00
580000	**Bienes Inmuebles**	**$0.00**	**$1,060,000.00**	**$1,060,000.00**	**$0.00**	**$1,060,000.00**	**$0.00**	**$0.00**	**$1,060,000.00**	**$0.00**	**$0.00**	**$0.00**
581000	Terrenos	$0.00	$1,060,000.00	$1,060,000.00	$0.00	$1,060,000.00	$0.00	$0.00	$1,060,000.00	$0.00	$0.00	$0.00
581001	Terreno para paso de Calle Tizayuca, Franccionamiento (	$0.00	$1,060,000.00	$1,060,000.00	$0.00	$1,060,000.00	$0.00	$0.00	$1,060,000.00	$0.00	$0.00	$0.00
590000	**Activos Intangibles**	**$50,000.00**	**-$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
591000	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
591001	Software	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
600000	**INVERSION PUBLICA**	**$29,021,577.62**	**-$5,665,310.76**	**$23,356,266.86**	**$0.00**	**$23,356,266.86**	**$0.00**	**$0.00**	**$23,356,266.86**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$29,021,577.62**	**-$5,665,310.76**	**$23,356,266.86**	**$0.00**	**$23,356,266.86**	**$0.00**	**$0.00**	**$23,356,266.86**	**$0.00**	**$0.00**	**$0.00**
614000	División de terrenos y construcción de obras de urbanizac	$28,980,690.62	-$5,683,347.76	$23,297,342.86	$0.00	$23,297,342.86	$0.00	$0.00	$23,297,342.86	$0.00	$0.00	$0.00
614099	Obras publica en bienes de dominio publico por etiquetar	$28,980,690.62	-$5,683,347.76	$23,297,342.86	$0.00	$23,297,342.86	$0.00	$0.00	$23,297,342.86	$0.00	$0.00	$0.00
615000	Construcción de vías de comunicación	$40,887.00	$18,037.00	$58,924.00	$0.00	$58,924.00	$0.00	$0.00	$58,924.00	$0.00	$0.00	$0.00
615001	Construcción de vías de comunicación (Bacheo)	$40,887.00	$18,037.00	$58,924.00	$0.00	$58,924.00	$0.00	$0.00	$58,924.00	$0.00	$0.00	$0.00
	Total	**$114,385,842.73**	**$11,492,395.39**	**$125,878,238.12**	**$30,521,275.96**	**$95,356,962.16**	**$30,521,275.96**	**$0.00**	**$95,356,962.16**	**$30,518,027.96**	**$30,518,027.96**	**$3,248.00**

TESORERIA ATITALAQUIA, HIDALGO 2020 - 2024

SINDICO MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

PRESIDENCIA MUNICIPAL ATITALAQUIA, HIDALGO 2020 - 2024

Municipio de Atitalaquia
HIDALGO
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2021

Fecha y hora de Impresión: 07/jul./2021 11:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Atitalaquia Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

PROFR. LORENZO AGUSTÍN HERNÁNDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

ARQ. VIRIDIANA CERÓN SOLÍS
SINDICÓ MUNICIPAL

LCPF CARLOS ADELFO CORONA ÁLVAREZ
TESORERO MUNICIPAL