

| Municipio de Atitalaquia (a)<br>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br>Clasificación Administrativa<br>Del 1 de Enero al 30 de Septiembre de 2025 (b)<br>(PESOS) |              |                                |             |            |            |                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-------------|------------|------------|------------------|
| Concepto (c)                                                                                                                                                                                           | Egresos      |                                |             |            |            | Subejercicio (e) |
|                                                                                                                                                                                                        | Aprobado (d) | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado  | Pagado     |                  |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)                                                                                                                                                             | 157,863,899  | 23,659,540                     | 181,523,439 | 80,038,714 | 80,038,714 | 101,484,725      |
| PRESIDENCIA MUNICIPAL                                                                                                                                                                                  | 20,760,947   | -1,249,161                     | 19,511,786  | 2,019,006  | 2,019,006  | 17,492,780       |
| SECRETARÍA GENERAL MUNICIPAL                                                                                                                                                                           | 2,788,825    | 3,390,644                      | 6,179,469   | 2,759,021  | 2,759,021  | 3,420,449        |
| OFICIALÍA MAYOR                                                                                                                                                                                        | 3,840,060    | -815,226                       | 3,024,834   | 1,036,110  | 1,036,110  | 1,988,724        |
| RECURSOS HUMANOS                                                                                                                                                                                       | 1,368,939    | 311,419                        | 1,680,358   | 1,021,478  | 1,021,478  | 658,880          |
| TESORERÍA MUNICIPAL                                                                                                                                                                                    | 8,258,365    | 332,107                        | 8,590,472   | 5,003,096  | 5,003,096  | 3,587,376        |
| OBRAS PUBLICAS                                                                                                                                                                                         | 36,582,391   | 16,468,641                     | 53,051,032  | 21,052,311 | 21,052,311 | 31,998,721       |
| MAQUINARIA Y PARQUE VEHICULAR                                                                                                                                                                          | 5,588,982    | 1,672,700                      | 7,261,682   | 3,858,099  | 3,858,099  | 3,403,583        |
| CONCILIACIÓN MUNICIPAL                                                                                                                                                                                 | 584,955      | -92,184                        | 492,771     | 245,578    | 245,578    | 247,193          |
| COMUNICACIÓN SOCIAL Y SISTEMAS                                                                                                                                                                         | 2,044,640    | 564,945                        | 2,609,585   | 1,546,001  | 1,546,001  | 1,063,583        |
| DESARROLLO ECONÓMICO Y SOCIAL                                                                                                                                                                          | 1,530,051    | -189,724                       | 1,340,327   | 807,852    | 807,852    | 532,475          |
| DESARROLLO AGROPECUARIO                                                                                                                                                                                | 2,679,664    | -1,571,422                     | 1,108,242   | 413,158    | 413,158    | 695,084          |
| COORDINACIÓN JURÍDICA                                                                                                                                                                                  | 2,008,140    | 594,235                        | 2,602,375   | 876,317    | 876,317    | 1,726,057        |
| OFICIALÍA DEL REGISTRO DEL ESTADO FAMILIAR                                                                                                                                                             | 1,064,957    | -78,569                        | 986,388     | 587,416    | 587,416    | 398,972          |
| CONTRALORÍA INTERNA MUNICIPAL                                                                                                                                                                          | 1,309,619    | 83,023                         | 1,392,642   | 902,943    | 902,943    | 489,699          |
| SERVICIOS PÚBLICOS                                                                                                                                                                                     | 18,729,966   | 3,472,005                      | 22,201,971  | 11,038,654 | 11,038,654 | 11,163,317       |
| INSTITUTO MUNICIPAL DE LA JUVENTUD                                                                                                                                                                     | 604,565      | -229,770                       | 374,795     | 141,303    | 141,303    | 233,492          |
| UNIDAD DE TRASPARENCIA                                                                                                                                                                                 | 651,751      | -165,226                       | 486,525     | 277,819    | 277,819    | 208,706          |
| PLANEACIÓN Y PBR                                                                                                                                                                                       | 721,219      | -175,756                       | 545,463     | 343,874    | 343,874    | 201,589          |
| SISTEMA DIF MUNICIPAL                                                                                                                                                                                  | 13,359,815   | 1,348,371                      | 14,708,186  | 10,013,012 | 10,013,012 | 4,695,174        |
| INSTANCIA MUNICIPAL DE LAS MUJERES                                                                                                                                                                     | 1,043,976    | -171,961                       | 872,015     | 494,224    | 494,224    | 377,792          |
| EDUCACIÓN, ARTE, CULTURA Y TURISMO                                                                                                                                                                     | 10,381,420   | 1,862,628                      | 12,244,048  | 5,652,509  | 5,652,509  | 6,591,539        |
| SALUD MUNICIPAL                                                                                                                                                                                        | 1,282,349    | 17,646                         | 1,299,995   | 719,608    | 719,608    | 580,387          |
| SEGURIDAD PUBLICA                                                                                                                                                                                      | 180,790      | 1,220,248                      | 1,401,038   | 837,425    | 837,425    | 563,614          |
| SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL Y BOMBEROS                                                                                                                                                       | 20,000       | 226,643                        | 246,643     | 74,697     | 74,697     | 171,946          |
| PROTECCIÓN AMBIENTAL                                                                                                                                                                                   | 929,198      | -242,793                       | 686,405     | 331,738    | 331,738    | 354,668          |
| REGLAMENTOS Y ESPECTACULOS                                                                                                                                                                             | 1,308,599    | -80,218                        | 1,228,381   | 595,955    | 595,955    | 632,427          |
| ASAMBLEA MUNICIPAL                                                                                                                                                                                     | 14,147,158   | -2,740,090                     | 11,407,068  | 4,891,654  | 4,891,654  | 6,515,414        |
| DELEGADOS                                                                                                                                                                                              | 600,800      | -86,000                        | 514,800     | 384,528    | 384,528    | 130,272          |
| DESARROLLO URBANO, CATASTRO, MOVILIDAD E IMPUESTO PREDIAL                                                                                                                                              | 1,745,350    | -95,915                        | 1,649,435   | 1,064,054  | 1,064,054  | 585,381          |
| INSTITUTO MUNICIPAL DEL DEPORTE                                                                                                                                                                        | 1,746,408    | 78,298                         | 1,824,706   | 1,049,275  | 1,049,275  | 775,431          |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)                                                                                                                                                              | 38,583,339   | 1,623,269                      | 40,206,608  | 16,829,308 | 16,829,308 | 23,377,300       |
| PRESIDENCIA MUNICIPAL                                                                                                                                                                                  | 0            | 0                              | 0           | 0          | 0          | 0                |
| SECRETARÍA GENERAL MUNICIPAL                                                                                                                                                                           | 0            | 0                              | 0           | 0          | 0          | 0                |
| OFICIALÍA MAYOR                                                                                                                                                                                        | 0            | 0                              | 0           | 0          | 0          | 0                |
| RECURSOS HUMANOS                                                                                                                                                                                       | 0            | 0                              | 0           | 0          | 0          | 0                |
| TESORERÍA MUNICIPAL                                                                                                                                                                                    | 0            | 0                              | 0           | 0          | 0          | 0                |
| OBRAS PUBLICAS                                                                                                                                                                                         | 9,296,449    | -593,907                       | 8,702,542   | 448,724    | 448,724    | 8,253,818        |
| MAQUINARIA Y PARQUE VEHICULAR                                                                                                                                                                          | 0            | 0                              | 0           | 0          | 0          | 0                |
| CONCILIACIÓN MUNICIPAL                                                                                                                                                                                 | 0            | 0                              | 0           | 0          | 0          | 0                |
| COMUNICACIÓN SOCIAL Y SISTEMAS                                                                                                                                                                         | 0            | 0                              | 0           | 0          | 0          | 0                |
| DESARROLLO ECONÓMICO Y SOCIAL                                                                                                                                                                          | 0            | 0                              | 0           | 0          | 0          | 0                |
| DESARROLLO AGROPECUARIO                                                                                                                                                                                | 0            | 0                              | 0           | 0          | 0          | 0                |
| COORDINACIÓN JURÍDICA                                                                                                                                                                                  | 0            | 0                              | 0           | 0          | 0          | 0                |
| OFICIALÍA DEL REGISTRO DEL ESTADO FAMILIAR                                                                                                                                                             | 0            | 0                              | 0           | 0          | 0          | 0                |
| CONTRALORÍA INTERNA MUNICIPAL                                                                                                                                                                          | 0            | 0                              | 0           | 0          | 0          | 0                |
| SERVICIOS PÚBLICOS                                                                                                                                                                                     | 4,041,699    | 619,868                        | 4,661,566   | 4,661,556  | 4,661,556  | 0                |
| INSTITUTO MUNICIPAL DE LA JUVENTUD                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| UNIDAD DE TRASPARENCIA                                                                                                                                                                                 | 0            | 0                              | 0           | 0          | 0          | 0                |
| PLANEACIÓN Y PBR                                                                                                                                                                                       | 0            | 0                              | 0           | 0          | 0          | 0                |
| SISTEMA DIF MUNICIPAL                                                                                                                                                                                  | 0            | 0                              | 0           | 0          | 0          | 0                |
| INSTANCIA MUNICIPAL DE LAS MUJERES                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| EDUCACIÓN, ARTE, CULTURA Y TURISMO                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| SALUD MUNICIPAL                                                                                                                                                                                        | 0            | 0                              | 0           | 0          | 0          | 0                |
| SEGURIDAD PUBLICA                                                                                                                                                                                      | 20,387,427   | 2,913,095                      | 23,300,522  | 10,262,023 | 10,262,023 | 13,038,499       |
| SISTEMA MUNICIPAL DE PROTECCIÓN CIVIL Y BOMBEROS                                                                                                                                                       | 4,857,784    | -1,815,776                     | 3,541,988   | 1,457,005  | 1,457,005  | 2,084,983        |
| PROTECCIÓN AMBIENTAL                                                                                                                                                                                   | 0            | 0                              | 0           | 0          | 0          | 0                |
| REGLAMENTOS Y ESPECTACULOS                                                                                                                                                                             | 0            | 0                              | 0           | 0          | 0          | 0                |
| ASAMBLEA MUNICIPAL                                                                                                                                                                                     | 0            | 0                              | 0           | 0          | 0          | 0                |
| DELEGADOS                                                                                                                                                                                              | 0            | 0                              | 0           | 0          | 0          | 0                |
| DESARROLLO URBANO, CATASTRO, MOVILIDAD E IMPUESTO PREDIAL                                                                                                                                              | 0            | 0                              | 0           | 0          | 0          | 0                |
| INSTITUTO MUNICIPAL DEL DEPORTE                                                                                                                                                                        | 0            | 0                              | 0           | 0          | 0          | 0                |
| III. Total de Egresos (III = I + II)                                                                                                                                                                   | 196,447,238  | 25,282,809                     | 221,730,047 | 96,868,022 | 96,868,022 | 124,862,025      |