

MUNICIPIO DE ATITLAQUIA, HGO.

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2016

Rubro de Ingreso	2016	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
IMPUESTOS	25,650,488.04	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67	2,137,540.67
Imp. Sobre los Ingresos	\$14,408.60	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72	10,950.72
Imp. Ing. Establecimientos	\$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Diversos y Espectáculos	\$81,408.60	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05	6,784.05
Impuestos sobre el patrimonio	\$20,427,968.40	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70	1,702,330.70
Urbano	\$4,677,097.95	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16	389,758.16
Rústico	\$503,244.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00	41,937.00
Industrial	\$15,554,661.10	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43	1,296,223.43
Desc. por Fronto Pago	-\$2,006,824.05	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34	-167,235.34
Desc. Insen y Jubilados	-\$669,690.25	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19	-55,799.19
Impuestos sobre el patrimonio	\$2,369,359.65	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64	197,446.64
Urbano/Rezago	\$1,924,664.70	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73	160,388.73
Rústico/Rezago	\$59,077.35	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11	4,918.11
Industrial/Rezago	\$385,677.60	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80	32,139.80
Accesorios	\$1,319,948.70	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73	109,995.73
Recargos de los Rezagos	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Impuestos	\$3,771,162.34	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63
Impuestos Sobre Traslacion	\$3,771,162.34	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63	314,263.63
DERECHOS	\$15,290,620.49	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37	1,274,218.37
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$2,033,526.24	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52	169,460.52
Registro del Estado Familiar	\$94,204.53	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38	7,850.38
Certificaciones y Legalizaciones	\$354,152.40	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70	29,512.70
Expend.Renov. Placas de Func. Estab. Comerc. e Ind.	\$1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
Exp. Reval. y canje de Permisos o Licencias p/Func. Estab. Bebidas Alcoh.	\$30,021.60	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80	2,501.80

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Rubro de Ingreso		2016											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
81-06	FONDO DE IMP. ESPECIAL SOBRE PROD. Y SERV.	\$180,799.00	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58	15,066.58
81-08	FONDO DE FISCALIZACION Y RECAUDACION	\$1,301,103.00	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25	108,425.25
81-10	INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$708,620.00	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67	59,051.67
82-00	AFORTACIONES	\$17,547,932.00	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98
82-01	Aportaciones	\$17,547,932.00	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98	1,520,217.98
82-01-01	FONDO DE PARTICIPACION PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$3,473,419.00	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90	347,341.90
82-01-02	FONDO DE APORTACION PARA EL FORTALECIMIENTO MUNICIPAL Y DEMARC. TERRITORIALES DEL D.F.	\$14,074,513.00	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08	1,172,876.08
<b>Total</b>		\$89,318,614.75	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21	7,503,608.21

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